



AGENDA REPORT

Meeting Date

07/12/2022

Prepared By: Keith Rattay, Assistant City Manager
Budgetary Review By:
Submitted By: Dennis Wilberg, City Manager

Agenda Title

Oso Creek Golf Course Green Fee Rates Update

Recommended Action

Receive and file.

Executive Summary

At the June 28, 2022 City Council meeting, City staff presented a proposal to increase greens fees at the Oso Creek Golf Course by \$9.00 across the board and the City Council approved this staff recommendation. However, during the conversation, Mayor Pro Tem Ed Sachs asked City staff to consider a reduced fee increase for Mission Viejo residents. City Council agreed with his recommendation and asked City staff to determine the rate increase and to implement it.

In order to ensure that the golf course's booking system could handle the two-rate structure, City staff consulted with American Golf, the course operator, and was able to determine that the current system could support the two-rate structure. The City has since implemented both the non-resident and resident rate structure.

Staff will implement a \$5/round greens fee increase for residents and a \$9/round fee increase for all non-residents. Based on the June 28, 2022 staff report, the fee increases will go into effect on July 11, 2022. City staff will return to the City Council with an amended golf course fee structure as part of the comprehensive user fee study and report planned for some time in September.

Fiscal Impact:

Amount Requested: \$

Sufficient Budgeted Funds Available?: (If no, see attached fiscal analysis)

Prog/Fund #: Category: Pers. Optg. Cap. -or- CIP#: Fund#:

Previous Relevant Council Actions for This Item

June 28, 2022 – Oso Creek Golf Course and Recreation and Community Services User Fees

Attachments