

MARGUERITE AQUATICS COMPLEX

MONTHLY REPORT

August/September 2017



PROJECT SUMMARY

- Construct One has completed the first 2 concrete pours. The first pour was September 1st, 2017 and included the initial section around the Activity pool deck. The second concrete pour was September 29th, 2017 and included the footing for the various shade structures and the initial pool decking around the 50 meter pool and the second pour of the Activity pool.
- Construct One Inc. poured the foundations of the perimeter fencing behind the Dive Tower and the foundation for the 1 meter platform on September 1st, 2017.
- Construct One Inc. has begun to install the roofing material on the Activity Pool pump room and the Dive Tower.
- Construct One has begun to install the initial frame work for the 2 sided score board located on top of the Wall of Recognition.
- Construct One Inc. has excavated the hole for the warming pool and begun the plumbing of the new pool. The gunite is set to be placed during the week of October 10th, 2017. Once this is complete then the 2 dive pits will be excavated behind the dive tower.
- Construction will begin the installation of the steps in the dive tower the week of October 10th, 2017.
- The third concrete decking pour is schedule for October 11th, 2017. This pour will include the second phase of the decking around the 50 meter pool. This portion of the decking includes the bulk of the embedments placed around the 50 meter pool. The embedments include items such as starting blocks, lane flags, handicap lifts etc.
- The City has placed the order with Public Restroom Company and the building has begun construction in the factory. The building is about 2 weeks behind schedule but is set to be installed the middle of October 2017.
- The City has been coordinating with Southern California Gas to relocate the gas meter behind the Dive Pool pump house. The initial efforts have been coordinated and the meter should be relocated within 6-8 weeks.
- The project to date has experienced the following calendar day delays:

Rain Days	30 days
Hazardous Mitigation Days	30 days
Total Days for Delay	60 days

Anticipated completion is the spring of 2018.

BUDGET UPDATE

Budget Summary

Marguerite Aquatics Complex Renovation

10-4-17

Total Construction Budget (To Date)	\$10,218,051.00	
(Budget Amendment #1 ~ 1-10-17)		
Energy Efficiency Additions	\$215,170.40	
(Budget Amendment #2 ~ 3-28-17)	\$27,923.33	
Utility Stub-Out		
(Budget Amendment #3 - 5-9-17)	\$50,000.00	
(Budget Amendment #4- 5-23-17)	\$273,153.00	
(Budget Amendment #5- 8-22-17)	\$157,000.00	
 Total Budget	 \$10,941,297.73	 \$10,941,297.73
 *Total Amount being paid by the Nadadores		
Nadadores Commitment ~ Funding Agreement #1	\$1,366,000.00	
Funding Agreement #2	\$27,923.33	
Funding Agreement #3	\$273,153.00	
	\$1,667,076.33	
 Total portion of budget funded by City	 \$9,274,221.37	
 Expenses		
Aquatics Design Group	\$629,000.00	
Change Order #2	\$144,650.00	
Griffin Structures (PM)	\$75,175.00	
Change Order #1	\$299,900.00	
Petra Geotechnical	\$9,146.00	
GMU (Soils)	\$55,560.00	
RJM Design Group	\$43,877.00	
LSA Associates	\$1,778.00	
Permits and Plan Check		
SMWD	\$100.00	

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Griffin Structures

OC Health	\$1,932.00	
Plan Check and Insp.	\$31,735.00	
State Water Resource Permit	\$575.00	
Miscellaneous		
Advertising	\$81.00	
Printing	\$5,553.94	
Tuff Shed Design	\$7,181.11	
Tuff Shed Buildings	\$158,391.00	
Miscellaneous	\$637.00	
Total	\$1,465,272.05	(\$1,465,272.05)
Construct 1 One Corp., (GC)		
(Original Contract)	\$8,568,731.00	
Contract Amendment # 1	\$215,170.40	
Contract Amendment # 2	\$27,923.33	
Contract Amendment # 3	\$119,702.45	
Contract Amendment #4	\$89,844.55	
Contract Amendment # 5	\$151,090.90	
Total Construct One	\$9,172,462.63	(\$9,172,462.63)
Hazardous Mitigation		
Castlerock Environmental Inc.		
(Original Contract)	\$47,740.00	
Contract Amendment # 1	\$19,692.00	
Contract Amendment # 2	\$14,934.00	
Contract Amendment # 3	\$12,727.00	
Contract Amendment # 4	\$4,198.00	
Total Castlerock Environmental	\$99,291.00	(\$99,291.00)
H2 Environmental Consulting Services Inc.		
(Original Contract)	\$4,900.00	
Contract Amendment # 1	\$2,500.00	
Contract Amendment # 2	\$6,550.00	
Total H2 Environmental Consulting Services	\$13,950.00	(\$13,950.00)
Public Restroom Company	\$133,308.00	(\$133,308.00)
Total Remaining Budget		\$57,014.05
Remaining Balance		\$57,014.05

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Griffin Structures

KEY DATES

A schedule has been prepared and attached to the report. The schedule was prepared by Griffin Structures as the Project Managers for the team. The Design Team met and all agreed to the dates.

- 50% Construction Documents due	Completed
- Prequalification's Questionnaire Due	Completed
- Prequalification Questionnaire Legal Review	Completed
- Issuance of Prequalification Questionnaire	Completed
- Prequalification Submission Deadline	Completed
- Submission of Construction Documents for Plan Check	Completed
- Anticipated Agency review completion	Completed
- Anticipated Council Meeting for Approval to Bid	Completed
- Bid Opening conducted 9-9-2016	Completed
- Council Meeting to Award Contract 10-12-2016	Completed
- Anticipated Construction Start	Completed
- Notice to proceed set for mid-November	Completed
- Anticipated demolition of the dive tower	Completed
- Removal of the Transite Pipe around the Pool Decks	Completed
- Removal of the Transite pipe below deck on 50 M	Completed
- Drilled the 12 Caissons	Completed
- Poured the 48" Concrete pile cap on the 12 caissons	Completed
- Installed the first section of the Dive Tower forms	Completed
- Initial Activity pool mechanical room structure placed	Completed
- First pour into the Dive Tower Forms	Completed
- Form pulled off of the Dive Tower	Completed
- Forms for 3 and 5M platform are being built	Completed
- Floor and curbing poured on Activity Building	Completed
- Last pieces of asbestos pipe removed	Completed
- Comp Pool gutter return lines and main drain lines in place	Completed
- Framing of roof and exterior walls at Activity Pool Building	Completed
- Poured concrete at 2 nd lift of walls at the Dive Tower	Completed
- Gutter lip shotcrete at Comp Pool and Dive Pool	Completed
- Shotcrete rebuild/repair of bond beam/wall at NE Corner of Comp Pool	Completed
- Sacked the concrete on the exterior of the Dive Tower	Completed
- Formed the retaining wall along the ramp	Completed
- Poured the retaining wall and stripped the forms	Completed
- Poured the concrete foundation for the Swim Office	Completed
- Installed lane line tiles in the Activity Pool	Completed
- Installed lane line tiles in the 50 meter pool	Completed
- Installed the Musco Poles	Completed
- Score Board Wall Built	Completed
- Stone being placed on Score Board Wall	Completed

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Griffin Structures

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|-----------------------------------------------------|-----------|
| - Stone being placed on Dive Tower | Completed |
| - Glazing metal "Stand-offs" being placed on Tower | Completed |
| - Security Lights being placed on site | Completed |
| - Activity pool deck drains installed | Completed |
| - Initial signage installed on Dive Tower | 9/14/17 |
| - Warming Pool excavated | 9/21/17 |
| - Warming Pool Plumbing begins | 9/25/17 |
| - Form of pool decking and pouring concrete phase 1 | 9/1/17 |
| - Form and pour phase 2 of Activity Pool Decking | 9/29/17 |
| - Form and pour 50 Meter pool decking phase 1 | 9/29/17 |
| - Begin placing poles for tubular steel fencing | 8/21/17 |
| - Installed poles for shade structures A,B,F And I | 9/29/17 |
| - Installing "embedments" in 50 meter pool | 9/25/17 |
| - Score board framework installed | 10/2/17 |

PHOTOS AND RENDERINGS



Plumbing for new warming pool/Spa



New shade Structure at Activity Pool.



Stone Complete and signage beginning To be installed.



Swim Office Storage Area Fencing Poles



First Coat of paint on the Activity Pool Building.



Pumping of Concrete for Pool Decking and shade cover footings.

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Activity Pool decking first pour.



Activity Pool Decking formed and poured.

