

MARGUERITE AQUATICS COMPLEX

MONTHLY REPORT

July/August 2017



PROJECT SUMMARY

- Construct One has completed all of the forming and pours, is in the process of placing stone veneer on the sides and front of the tower. Additionally they are placing the metal “Stand-Off” brackets on the rear and side of the tower to receive the blue glazing. The glazing is schedule to begin installation by August 28th, 2017.
- Construct One is set to start pouring the first section of pool decking the week of 9/4/17.
- The City has placed the order with Public Restroom Company and the building has begun construction in the factory. The building is set to be I delivered and installed the middle to end of September 2017.
- Construct One is currently working on the under decking electrical conduits and pull boxes to support the swim timing system as well as the new underwater lighting. Additionally this effort includes all of the new conduits that are being placed to accommodate the security cameras, scoring system,, sound system and the WIFI and digital connectivity. This is all in preparation for the forming and pouring of the pool decking.
- Construct One is still continuing to remove the excavated soil from the site to create the new “dryland” training area adjacent to the 50 meter pool. The City is monitoring the truck loads to determine the actual amount of soil removed from the site. The soil excavation is projected to be higher than what was initially anticipated.
- Construct One has placed and energized the security lighting system on site. All, of the new fixtures are LED fixtures and all of the existing fixtures shall be upgraded with new inserts containing the LED lamps.
- The project to date has experienced the following calendar day delays:

Rain Days	30 days
Hazardous Mitigation Days	30 days
Total Days for Delay	60 days

Anticipated completion is the spring of 2018.

BUDGET UPDATE

Budget Summary

Marguerite Aquatics Complex Renovation

8-22-17

Total Estimated Construction Budget	\$10,218,051.00	
(Budget Amendment #1 ~ 1-10-17)		
Energy Efficiency Additions	\$215,170.40	
(Budget Amendment #2 ~ 3-28-17)	\$27,923.33	
Utility Stub-Out		
(Budget Amendment #3 - 5-9-17)	\$50,000.00	
(Budget Amendment #4- 5-23-17)	\$273,153.00	
Total Budget	\$10,784,297.73	\$10,784,297.73
(Budget Amendment #5- 8-22-17)	\$157,000.00	\$157,000.00
Total Budget (Pending Resolution approval)	\$10,941,297.73	\$10,941,297.73
*Total Amount being paid by the Nadadores		
Nadadores Commitment ~ Funding Agreement #1	\$1,366,000.00	
Funding Agreement #2	\$27,923.33	
Funding Agreement #3	\$273,153.00	
	\$1,667,076.33	
Total portion of budget funded by City	\$9,274,221.40	
Expenses		
Aquatics Design Group	\$629,000.00	
Change Order #2	\$144,650.00	
Griffin Structures (PM)	\$75,175.00	
Change Order #1	\$299,900.00	
Petra Geotechnical	\$9,146.00	
GMU (Soils)	\$55,560.00	
RJM Design Group	\$43,877.00	
LSA Associates	\$1,778.00	

Marguerite Aquatics Complex Renovation Monthly Report

Permits and Plan Check		
SMWD	\$100.00	
OC Health	\$1,932.00	
Plan Check and Insp.	\$31,735.00	
State Water Resource Permit	\$575.00	
Miscellaneous		
Advertising	\$81.00	
Printing	\$5,553.94	
Tuff Shed Design	\$7,181.11	
Tuff Shed Buildings	\$158,391.00	
Miscellaneous	\$637.00	
Total	\$1,465,272.05	(\$1,465,272.05)
Construct 1 One Corp., (GC)		
(Original Contract)	\$8,568,731.00	
Contract Amendment # 1	\$215,170.40	
Contract Amendment # 2	\$27,923.33	
Contract Amendment # 3	\$119,702.45	
Contract Amendment #4	\$89,844.55	
Total Construct One	\$9,021,371.73	(\$9,021,371.73)
Hazardous Mitigation		
Castlerock Environmental Inc.		
(Original Contract)	\$47,740.00	
Contract Amendment # 1	\$19,692.00	
Contract Amendment # 2	\$14,934.00	
Contract Amendment # 3	\$12,727.00	
Contract Amendment # 4	\$4,198.00	
Total Castlerock Environmental	\$99,291.00	(\$99,291.00)
H2 Environmental Consulting Services Inc.		
(Original Contract)	\$4,900.00	
Contract Amendment # 1	\$2,500.00	
Contract Amendment # 2	\$6,550.00	
Total H2 Environmental Consulting Services	\$13,950.00	(\$13,950.00)
Public Restroom Company	\$133,308.00	(\$133,308.00)
Total Remaining Budget		\$208,104.95

Contract Amendment # 5**(\$151,090.90)****Remaining Balance
Contingency****\$57,014.05**

KEY DATES

A schedule has been prepared and attached to the report. The schedule was prepared by Griffin Structures as the Project Managers for the team. The Design Team met and all agreed to the dates.

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|---|------------------------|
| - 50% Construction Documents due | Completed |
| - Prequalification's Questionnaire Due | Completed |
| - Prequalification Questionnaire Legal Review | Completed |
| - Issuance of Prequalification Questionnaire | Completed |
| - Prequalification Submission Deadline | Completed |
| - Submission of Construction Documents for Plan Check | Completed |
| - Anticipated Agency review completion | Completed |
| - Anticipated Council Meeting for Approval to Bid | Completed |
| - Bid Opening conducted 9-9-2016 | Completed |
| - Council Meeting to Award Contract 10-12-2016 | Completed |
| - Anticipated Construction Start | Early November |
| - Notice to proceed set for mid-November | Completed |
| - Anticipated demolition of the dive tower | Completed |
| - Removal of the Transite Pipe around the Pool Decks | Completed |
| - Removal of the Transite pipe below deck on 50 M | Completed |
| - Drilled the 12 Caissons | Completed |
| - Poured the 48" Concrete pile cap on the 12 caissons | Completed |
| - Installed the first section of the Dive Tower forms | Completed |
| - Initial Activity pool mechanical room structure placed | Completed |
| - First pour into the Dive Tower Forms | Completed |
| - Form pulled off of the Dive Tower | April 5th |
| - Forms for 3 and 5M platform are being built | April 10 th |
| - Floor and curbing poured on Activity Building | April 7 th |
| - Last pieces of asbestos pipe removed | April 18 |
| - Comp Pool gutter return lines and main drain lines
in place | April 21 |
| - Framing of roof and exterior walls at Activity Pool
Building | April 26 |
| - Poured concrete at 2 nd lift of walls at the Dive Tower | May 11 |
| - Gutter lip shotcrete at Comp Pool and Dive Pool | May 19 |
| - Shotcrete rebuild/repair of bond beam/wall at NE
Corner of Comp Pool | May 19 |
| - Sacked the concrete on the exterior of the Dive Tower | June1-July 5th |
| - Formed the retaining wall along the ramp | June 1st |

- Poured the retaining wall and stripped the forms June 30th
- Poured the concrete foundation for the Swim Office June 15th
- Installed lane line tiles in the Activity Pool July 1st- July 30th
- Installed lane line tiles in the 50 meter pool June 1st –June 30th
- Installed the Musco Poles July 5th
- Score Board Wall Built July 17th-28th
- Stone being placed on Score Board Wall Aug 1st-August 22nd
- Stone being placed on Dive Tower Aug 16th-August 29th

- Glazing metal “Stand-offs” being placed on Tower August 18th-22nd
- Security Lights being placed on site August 18th
- Activity pool deck drains installed July 26th-Aug 18th

PHOTOS AND RENDERINGS



Wall of Recognition and new Security Lighting



New Ramp connecting the Main Entry to the Activity Pool.



“Stand- Offs” for Tower Glazing Installed



Deck Drains in the Activity Pool Decking



Stone being placed on the wall for Score Boards and Wall of Recognition



Activity Pool Pump Room Ramping



Stone being placed on the Dive Tower

