MARGUERITE AQUATICS COMPLEX

MONTHLY REPORT

November/December 2017



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Marguerite Aquatics Complex Renovation Monthly Report

PROJECT SUMMARY

- Construct One has completed 6 concrete deck pours and is roughly 90% poured out around the pools.. The pool decking around the Activity Pools is 100% complete. The critical path to complete the project is the completion of the pool decking around the dive pool. Currently it is 90% poured around the Dive Pool. The 50 M Pool Deck is 60% poured out.
- Construct One Inc. has formed and poured the floor and walls of the Dive Pool Foam Pit and the Trampoline Pits. All decking has been poured around each of the pits.
- Both Tuffshed buildings have been framed and the final inspection for the building framing is set for this coming week. The rough electrical has also begun and will be completed by the end of December 2017.
- Construct One has begun to install and paint all of the tubular steel fencing post and fencing sections around the perimeter of the site.
- The shade structure post for the Grand Stand Bleachers have been set. There are a total
 of 11 shade structures on the site and 10 of the shade structure post have been set. The
 roof structure framework has been field measured and is in the process of being
 manufactured.
- The project to date has experienced the following calendar day delays:

Rain Days 30 days Hazardous Mitigation Days 30 days Design Change Modifications 14

Total Days for Delay 74 days

Anticipated completion is the spring of 2018.

BUDGET UPDATE

Budget Summary Marguerite Aquatics Complex Renovation 12-12-17

Total Estimated Construction I		\$10,218,051.00	
(Budget Amendment #1 ~ 1-10-1 Energy Efficiency Additions	7)	\$215,170.40	
(Budget Amendment #2 ~ 3-28-17) Utility Stub-Out		\$27,923.33	
(Budget Amendment #3 - 5-9-17)		\$50,000.00	
(Budget Amendment #4- 5-23-17	()	\$273,153.00	
Total Budget		\$10,784,297.73	\$10,784,297.73
(Budget Amendment #5- 8-22-17)		\$157,000.00	\$157,000.00
Total Budget (Pending Resolution approval)		\$10,941,297.73	\$10,941,297.73
*Total Amount being paid by the Nadadores Nadadores Commitment ~ Funding Agreement #1 \$1,366,000.00			
	Funding Agreement #2 Funding Agreement #3	\$27,923.33 \$273,153.00	
	Tunding Agreement #5	\$1,667,076.33	
Total portion of budget funded by City		\$9,274,221.40	
Expenses			
Aquatics Design Group		\$629,000.00	
Change Order #2		\$144,650.00	
Griffin Structures (PM)		\$75,175.00	
Change Order #1		\$299,900.00	
Petra Geotechnical		\$9,146.00	
GMU (Soils)			
DIM Dasian Chara		\$55,560.00 \$44,377.00	
RJM Design Group LSA Associates		\$33,360.00 \$44,377.00 \$1,778.00	

	Patrell Engineering Group	\$3,500.00	
	Permits and Plan Check		
	SMWD	\$100.00	
	OC Health	\$1,932.00	
	Plan Check and Insp.	\$38,448.00	
	State Water Resource Permit	\$575.00	
	Miscellaneous		
	Advertising	\$81.00	
	Printing	\$5,668.46	
	Tuff Shed Design	\$7,181.11	
	Tuff Shed Buildings	\$172,539.00	
	Miscellaneous	\$638.00	
Total		\$1,490,248.57	(\$1,490,248.57)
	Construct 1 One Corp., (GC)		
	(Original Contract)	\$8,568,731.00	
	Contract Amendment # 1	\$215,170.40	
	Contract Amendment # 2	\$27,923.33	
	Contract Amendment # 3	\$119,702.45	
	Contract Amendment #4	\$89,844.55	
	Contract Amendment #5	\$151,090.90	
	Total Construct One	\$9,172,462.63	(\$9,172,462.63)
	Hazardous Mitigation		
	Castlerock Environmental Inc.		
	(Original Contract)	\$47,740.00	
	Contract Amendment # 1	\$19,692.00	
	Contract Amendment # 2	\$14,934.00	
	Contract Amendment # 2 Contract Amendment # 3	\$12,727.00	
	Contract Amendment # 4	\$4,198.00	
	Contract Amendment # 4	Ψ+,170.00	
	Total Castlerock Environmental	\$99,291.00	(\$99,291.00)
	H2 Environmental Consulting Services Inc.		
	(Original Contract)	\$4,900.00	
	Contract Amendment # 1	\$2,500.00	
	Contract Amendment # 2	\$6,550.00	
	Total H2 Environmental Consulting Services	\$13,950.00	(\$13,950.00)
	Public Restroom Company	\$133,308.00	(\$133,308.00)

Remaining Project Budget	\$9,798.33
State Water Resource Permit	(\$484.00)
Contract Amendment #6	(\$63,755.20)
Total Budget Remaining	\$74,037.53
Resolution 17-XX (11-14-17)	<u>\$42,000.00</u>
Total Remaining Budget	\$32,037.53

KEY DATES

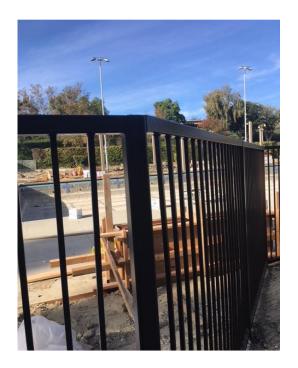
A schedule has been prepared and attached to the report. The schedule was prepared by Griffin Structures as the Project Managers for the team. The Design Team met and all agreed to the dates.

	50% Construction Documents due	Completed
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-	Prequalification's Questionnaire Due	Completed
-	Prequalification Questionnaire Legal Review	Completed
-	Issuance of Prequalification Questionnaire	Completed
-	Prequalification Submission Deadline	Completed
-	Submission of Construction Documents for Plan Check	Completed
-	Anticipated Agency review completion	Completed
-	Anticipated Council Meeting for Approval to Bid	Completed
-	Bid Opening conducted 9-9-2016	Completed
-	Council Meeting to Award Contract 10-12-2016	Completed
-	Anticipated Construction Start	Completed
-	Notice to proceed set for mid-November	Completed
-	Anticipated demolition of the dive tower	Completed
-	Removal of the Transite Pipe around the Pool Decks	Completed
-	Removal of the Transite pipe below deck on 50 M	Completed
-	Drilled the 12 Caissons	Completed
-	Poured the 48" Concrete pile cap on the 12 caissons	Completed
-	Installed the first section of the Dive Tower forms	Completed
-	Initial Activity pool mechanical room structure placed	Completed
-	First pour into the Dive Tower Forms	Completed
-	Form pulled off of the Dive Tower	Completed
-	Forms for 3 and 5M platform are being built	Completed
-	Floor and curbing poured on Activity Building	Completed
-	Last pieces of asbestos pipe removed	Completed
_	Comp Pool gutter return lines and main drain lines	Completed
	in place	·
_	Framing of roof and exterior walls at Activity Pool	Completed
	Building	
_	Poured concrete at 2 nd lift of walls at the Dive Tower	Completed
_	Gutter lip shotcrete at Comp Pool and Dive Pool	Completed
_	Shotcrete rebuild/repair of bond beam/wall at NE	Completed
	Shoterete resultarrepair of solid sealing wall at the	completed

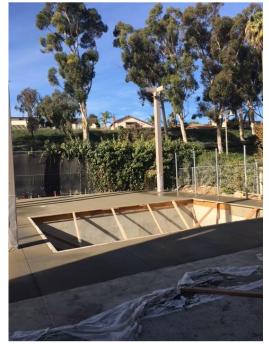
Corner of Comp Pool

	corner or comp r cor	
-	Sacked the concrete on the exterior of the Dive Tower	Completed
-	Formed the retaining wall along the ramp	Completed
-	Poured the retaining wall and stripped the forms	Completed
-	Poured the concrete foundation for the Swim Office	Completed
-	Installed lane line tiles in the Activity Pool	Completed
-	Installed lane line tiles in the 50 meter pool	Completed
-	Installed the Musco Poles	Completed
-	Score Board Wall Built	Completed
-	Stone being placed on Score Board Wall	Completed
-	Stone being placed on Dive Tower	Completed
-	Glazing metal "Stand-offs" being placed on Tower	Completed
-	Security Lights being placed on site	Completed
-	Activity pool deck drains installed	Completed
-	Initial signage installed on Dive Tower	Completed
-	Warming Pool excavated	Completed
-	Warming Pool Plumbing begins	Completed
-	Form of pool decking and pouring concrete phase 1	Completed
-	Form and pour phase 2 of Activity Pool Decking	Completed
-	Form and pour 50 Meter pool decking phase 1	Completed
-	Begin placing poles for tubular steel fencing	Completed
-	Installed poles for shade structures A,B,F And I	Completed
-	Installing "embedment's" in 50 meter pool	Completed
-	Score board framework installed	Completed
-	Restroom Building Installed	Completed
-	Shade Structure footing and post (Phase 1) install	Completed
-	Deck pour around north end of dive tower	Completed
-	Deck pour south of 50 meter pool and west side tower	Completed
-	Foundation poured for Dive Office	Completed
-	Tuff shed buildings installed week of	Completed
-	Begin irrigation main line install week of	Completed
-	Installed framing for 2 office buildings	11-28-17
-	Install grand stand shade structure columns	12-07-17
-	Pour final Dive Pool Decking	12-07-17
-	Pour new entry concrete	12-1-17
-	Begin painting perimeter fencing	12-1-17
-	Irrigation mainline to begin	12-4-17
-	Remove final soil	12-15-17

PHOTOS AND RENDERINGS



Perimeter Fence Installed/Painted



Foam Pit Deck Final Pour



Dive Pool Office/ Deck Final Pour



Grand Stand Shade Structure Columns



Swim School Office



Interior of Swim School Office Building

