PROJECT SUMMARY

- Construct One has completed 4 concrete deck pours and is roughly 50% poured out around the pool decks. The pool decking around the Activity pools is about 90% complete. The critical path is to complete the pool decking around the dive pool. Currently it is about 75% poured around the dive pool.

- Construct One Inc. has dug, formed and set rebar for the trampoline pits and the foam pit.

- Construct One Inc. has poured the Dive Office Tuffshed Building. The Tuffshed buildings will begin installation during the week of November 13th and will be completed the end of December 2017.

- Construct One has begun to install all of the tubular steel fencing post around the perimeter of the site.

- Construct One Inc. has completed the warming pool gunite and the majority of the coping. The coping is the final items to be completed around the warming pool.

- Construction has completed the installation of the steps in the dive tower.

- The 1 meter dive platform has been formed and poured.

- The Public Restroom Company building has installed and the utilities are currently being hooked up to the building.

- The shade structure post have been set for the shade structure over the trampoline and foam pits, the bleacher area adjacent to the activity Pool, the south end of the 50 meter pool and the east side of the dive pool.

- The project to date has experienced the following calendar day delays:
  
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Rain Days</td>
<td>30</td>
</tr>
<tr>
<td>Hazardous Mitigation Days</td>
<td>30</td>
</tr>
<tr>
<td>Total Days for Delay</td>
<td>60</td>
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</table>

  Anticipated completion is the spring of 2018.
## Budget Summary
### Marguerite Aquatics Complex Renovation
#### 11-14-17

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total Estimated Construction Budget</td>
<td>$10,218,051.00</td>
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<tr>
<td>(Budget Amendment #1 ~ 1-10-17)</td>
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<tr>
<td>Energy Efficiency Additions</td>
<td>$215,170.40</td>
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<tr>
<td>(Budget Amendment #2 ~ 3-28-17)</td>
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<tr>
<td>Utility Stub-Out</td>
<td>$27,923.33</td>
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<tr>
<td>(Budget Amendment #3 - 5-9-17)</td>
<td></td>
</tr>
<tr>
<td>(Budget Amendment #4- 5-23-17)</td>
<td></td>
</tr>
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</table>

**Total Budget**

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>$10,784,297.73</td>
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</table>

(Budget Amendment #5- 8-22-17)

**Total Budget (Pending Resolution approval)**

<table>
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<th>Amount</th>
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<tbody>
<tr>
<td>$10,941,297.73</td>
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*Total Amount being paid by the Nadadores*

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>$1,366,000.00</td>
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<tr>
<td>$27,923.33</td>
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<td>$273,153.00</td>
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$1,667,076.33

**Total portion of budget funded by City**

<table>
<thead>
<tr>
<th>Amount</th>
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<tbody>
<tr>
<td>$9,274,221.40</td>
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**Expenses**

<table>
<thead>
<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Aquatics Design Group $629,000.00</td>
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<tr>
<td>Change Order #2 $144,650.00</td>
</tr>
<tr>
<td>Griffin Structures (PM) $75,175.00</td>
</tr>
<tr>
<td>Change Order #1 $299,900.00</td>
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<tr>
<td>Petra Geotechnical $9,146.00</td>
</tr>
<tr>
<td>GMU (Soils) $55,560.00</td>
</tr>
<tr>
<td>RJM Design Group $44,377.00</td>
</tr>
</tbody>
</table>
LSA Associates $1,778.00
Patrell Engineering Group $3,500.00
Permits and Plan Check
  SMWD $100.00
  OC Health $1,932.00
  Plan Check and Insp. $38,448.00
  State Water Resource Permit $575.00
Miscellaneous
  Advertising $81.00
  Printing $5,668.46
  Tuff Shed Design $7,181.11
  Tuff Shed Buildings $172,539.00
  Miscellaneous $638.00
Total $1,490,248.57 ($1,490,248.57)

Construct 1 One Corp., (GC)
(Original Contract) $8,568,731.00
Contract Amendment #1 $215,170.40
Contract Amendment #2 $27,923.33
Contract Amendment #3 $119,702.45
Contract Amendment #4 $89,844.55
Contract Amendment #5 $151,090.90
Total Construct One $9,172,462.63 ($9,172,462.63)

Hazardous Mitigation

Castlerock Environmental Inc.
(Original Contract) $47,740.00
Contract Amendment #1 $19,692.00
Contract Amendment #2 $14,934.00
Contract Amendment #3 $12,727.00
Contract Amendment #4 $4,198.00
Total Castlerock Environmental $99,291.00 ($99,291.00)

H2 Environmental Consulting Services Inc.
(Original Contract) $4,900.00
Contract Amendment #1 $2,500.00
Contract Amendment #2 $6,550.00
Total H2 Environmental Consulting Services $13,950.00 ($13,950.00)

Public Restroom Company $133,308.00 ($133,308.00)
**Marguerite Aquatics Complex Renovation**

**Griffin Structures**

**Monthly Report**

Total Remaining Budget $32,037.53
Resolution 17-XX (11-14-17) $42,000.00
Total Budget Remaining $74,037.53
Contract Amendment #6 ($63,755.20)
**Remaining Project Budget** $10,282.33

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**KEY DATES**

A schedule has been prepared and attached to the report. The schedule was prepared by Griffin Structures as the Project Managers for the team. The Design Team met and all agreed to the dates.

- 50% Construction Documents due Completed
- Prequalification’s Questionnaire Due Completed
- Prequalification Questionnaire Legal Review Completed
- Issuance of Prequalification Questionnaire Completed
- Prequalification Submission Deadline Completed
- Submission of Construction Documents for Plan Check Completed
- Anticipated Agency review completion Completed
- Anticipated Council Meeting for Approval to Bid Completed
- Bid Opening conducted 9-9-2016 Completed
- Council Meeting to Award Contract 10-12-2016 Completed
- Anticipated Construction Start Completed
- Notice to proceed set for mid-November Completed
- Anticipated demolition of the dive tower Completed
- Removal of the Transite Pipe around the Pool Decks Completed
- Removal of the Transite pipe below deck on 50 M Completed
- Drilled the 12 Caissons Completed
- Poured the 48” Concrete pile cap on the 12 caissons Completed
- Installed the first section of the Dive Tower forms Completed
- Initial Activity pool mechanical room structure placed Completed
- First pour into the Dive Tower Forms Completed
- Form pulled off of the Dive Tower Completed
- Forms for 3 and 5M platform are being built Completed
- Floor and curbing poured on Activity Building Completed
- Last pieces of asbestos pipe removed Completed
- Comp Pool gutter return lines and main drain lines in place Completed
- Framing of roof and exterior walls at Activity Pool Building Completed
- Poured concrete at 2nd lift of walls at the Dive Tower Completed
- Gutter lip shotcrete at Comp Pool and Dive Pool Completed
- Shotcrete rebuild/repair of bond beam/wall at NE Completed

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Corner of Comp Pool
- Sacked the concrete on the exterior of the Dive Tower Completed
- Formed the retaining wall along the ramp Completed
- Poured the retaining wall and stripped the forms Completed
- Poured the concrete foundation for the Swim Office Completed
- Installed lane line tiles in the Activity Pool Completed
- Installed lane line tiles in the 50 meter pool Completed
- Installed the Musco Poles Completed
- Score Board Wall Built Completed
- Stone being placed on Score Board Wall Completed
- Stone being placed on Dive Tower Completed
- Glazing metal “Stand-offs” being placed on Tower Completed
- Security Lights being placed on site Completed
- Activity pool deck drains installed Completed
- Initial signage installed on Dive Tower Completed
- Warming Pool excavated Completed
- Warming Pool Plumbing begins Completed
- Form of pool decking and pouring concrete phase 1 Completed
- Form and pour phase 2 of Activity Pool Decking Completed
- Form and pour 50 Meter pool decking phase 1 Completed
- Begin placing poles for tubular steel fencing Completed
- Installed poles for shade structures A,B,F And I Completed
- Installing “embedment’s” in 50 meter pool Completed
- Score board framework installed Completed
- Restroom Building Installed 10-13-17
- Shade Structure footing and post (Phase 1) install 10-19-17
- Deck pour around north end of dive tower 10-20-17
- Deck pour south of 50 meter pool and west side tower 10-20-17
- Foundation poured for Dive Office 11-7-17
- Tuff shed buildings installed week of 11-13-17
- Begin irrigation main line install week of 11-13-17
- Install shade grand stand shade structure 11-19-17
PHOTOS AND RENDERINGS

Dive Office concrete foundation

Warming Pool.

1 Meter Dive Platform

Stairs installed in Dive Tower
Foam Pit excavation and rebar

Trampoline Pit excavation and rebar

Dive Pool mechanical excavation

Expanded deck on south end of 50 M pool
Activity Pool pump equipment room

Activity Pool restroom building