

RESOLUTION 22-21

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MISSION VIEJO, CALIFORNIA AMENDING CURRENT FEES AND ESTABLISHING NEW FEES FOR THE OSO CREEK GOLF COURSE AND RECREATION AND COMMUNITY SERVICES PROGRAM

A. Purpose and Intent of City Council:

1. The City Council of the City of Mission Viejo has previously established Management and Budget policies which set forth guidelines regarding revenue administration and the establishment of fees for services; and
2. It is necessary and prudent to review all City fees on a periodic basis and adjust or augment them to ensure that they remain adequate to achieve stated city goals and objectives, while conforming to all legal requirements; and
3. This City Council should find and determine that the proposed adjusted user fees do not exceed the estimated reasonable costs of providing the services in accordance with California state law; and
4. This City Council finds that all required public notification in accordance with California State law was provided in advance of the public hearing at which these changes are to be considered; and
5. The City Council finds that it has considered amendments to the Oso Creek Golf Course and Recreation and Community Services fee schedules at a public hearing on June 28, 2022, based on an analysis of costs and city cost recovery policies, and has concluded both that the recommended revisions to the Oso Creek Golf Course and Recreation and Community Services fee schedules satisfy all pre-conditions to adoption, conform to all applicable laws and are enacted for immediate use, pursuant to the specific terms of this Resolution.

B. Resolution:

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MISSION VIEJO, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. In all respects as set forth in Part A, Purpose and Intent of City Council and further that Part A is hereby incorporated by reference herein.

SECTION 2. The fee schedule for the Oso Creek Golf Course, as listed in Attachment A shall be effective July 11, 2022.

SECTION 3. The fee schedule for Recreation and Community Services, as listed in Attachment A shall be effective July 1, 2022.

SECTION 4. This Resolutions actions and the adoption of the Resolution are hereby found to be exempt from the California Environmental Quality Act of 1970 as amended as no foreseeable impacts on the environment will occur as a result of fee revisions.

PASSED, APPROVED, AND ADOPTED this 28th day of June, 2022.



Wendy Bucknum
Mayor

I hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Mission Viejo at a regularly scheduled meeting thereof, held on the 28th day of June, 2022, by the following vote of the Council:

AYES: Bucknum, Goodell, Kelley, and Sachs
NOES: Rath
ABSENT: None

ATTEST:



Kimberly Schmitt
City Clerk

Oso Creek Golf Course Fees

GOLF FEES						
#	Description	Fee/Charge	Unit	Notes	Suggested Fee	Fee Δ
	Monday - Friday: Walk					
1	Public Peak	\$30.00			\$39.00	\$9.00
2	Public Twilight	\$25.00			\$34.00	\$9.00
3	Public Super Twilight	\$15.00			\$24.00	\$9.00
4	Senior	\$20.00			\$29.00	\$9.00
5	Junior	\$16.00			\$25.00	\$9.00
6	Public Back 9	\$16.00			\$25.00	\$9.00
	Monday - Friday: Ride					
1	Public Peak	\$42.00		Add \$8 to upgrade to single cart	\$51.00	\$9.00
2	Public Twilight	\$37.00		Add \$8 to upgrade to single cart	\$46.00	\$9.00
3	Public Super Twilight	\$27.00		Add \$8 to upgrade to single cart	\$36.00	\$9.00
4	Senior	32.00		Add \$8 to upgrade to single cart	\$41.00	\$9.00
5	Junior	N/A		Add \$8 to upgrade to single cart	N/A	N/A
6	Public Back 9	\$22.00		Add \$8 to upgrade to single cart	\$31.00	\$9.00
7	Single Carts	\$20.00			\$29.00	\$9.00
	Weekend/Holiday: Walk					
1	Public Peak	\$36.00			\$45.00	\$9.00
2	Public Twilight	\$30.00			\$39.00	\$9.00
3	Public Super Twilight	\$20.00			\$29.00	\$9.00
4	Senior	N/A			N/A	N/A
5	Junior	\$20.00			\$29.00	\$9.00
6	Public Back 9	\$20.00			\$29.00	\$9.00

Weekend/Holiday: Ride							
1	Public Peak	\$48.00			Add \$8 to upgrade to single cart	\$57.00	\$9.00
2	Public Twilight	\$42.00			Add \$8 to upgrade to single cart	\$51.00	\$9.00
3	Public Super Twilight	\$32.00			Add \$8 to upgrade to single cart	\$41.00	\$9.00
4	Senior	N/A			Add \$8 to upgrade to single cart	N/A	N/A
5	Junior	N/A			Add \$8 to upgrade to single cart	N/A	N/A
6	Public Back 9	\$26.00			Add \$8 to upgrade to single cart	\$35.00	\$9.00
	Facility Rental						
1	Banquet Room "Ted Robinson" - Weekday	\$300.00		first 3 hours		\$300.00	NA
2	Banquet Room "Ted Robinson" - Weekends	\$500.00		first 3 hours	3 hour min, charged per 1/2 hour after initial fee	\$500.00	NA
3	Larger Banquet Room - Weekday	\$500.00		first 3 hours		\$500.00	NA
4	Larger Banquet Room - Weekends	\$1,000.00		first 3 hours		\$1,000.00	NA

Recreation & Community Services Fees

FEE SCHEDULE								
#	Description	Fee/Charge	Unit	Notes	Full Cost	Cost Recovery %	Suggested Fee	Fee Δ
1.a	Resident - Single - Montanoso/Sierra	\$30.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$30.00	\$0.00
1.b	Resident - Single - Tennis Centers(Marguerite/Felipe)	\$50.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$50.00	\$0.00
1.c	Resident - Single - Combined	\$65.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$65.00	\$0.00
1.d	Resident - Couple - Montanoso/Sierra	\$45.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$45.00	\$0.00
1.e	Resident - Couple - Tennis Centers(Marguerite/Felipe)	\$65.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$65.00	\$0.00
1.f	Resident - Couple - Combined	\$85.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$85.00	\$0.00
1.g	Resident - Family - Montanoso/Sierra	\$60.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$60.00	\$0.00
1.h	Resident - Family - Tennis Centers(Marguerite/Felipe)	\$75.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$75.00	\$0.00
1.i	Resident - Family - Combined	\$105.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$105.00	\$0.00
1.j	Resident - JR (7-18) - Montanoso/Sierra	\$25.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$25.00	\$0.00
1.k	Resident - JR (7-18) - Tennis Centers(Marguerite/Felipe)	\$25.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$25.00	\$0.00
1.l	Resident - JR (7-18) - Combined	\$45.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$45.00	\$0.00
2.a	Non-Resident - Single - Montanoso/Sierra	\$40.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$40.00	\$0.00
2.b	Non-Resident - Single - Tennis Centers(Marguerite/Felipe)	\$65.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$65.00	\$0.00
2.c	Non-Resident - Single - Combined	\$90.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$90.00	\$0.00
2.d	Non-Resident - Couple - Montanoso/Sierra	\$60.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$60.00	\$0.00
2.e	Non-Resident - Couple - Tennis Centers(Marguerite/Felipe)	\$85.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$85.00	\$0.00
2.f	Non-Resident - Couple - Combined	\$120.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$120.00	\$0.00
2.g	Non-Resident - Family - Montanoso/Sierra	\$75.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$75.00	\$0.00
2.h	Non-Resident - Family - Tennis Centers(Marguerite/Felipe)	\$95.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$95.00	\$0.00
2.i	Non-Resident - Family - Combined	\$145.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$145.00	\$0.00
2.j	Non-Resident - JR (7-18) - Montanoso/Sierra	\$35.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$35.00	\$0.00

Recreation & Community Services Fees

2.k	Non-Resident - JR (7-18) - Tennis Centers(Marguerite/Felipe)	\$35.00	per month	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$35.00	\$0.00
2.l	Non-Resident - JR (7-18) - Combined	\$65.00	per month	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$65.00	\$0.00
3.a	Resident - Single - Montanos/Sierra	\$330.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$330.00	\$0.00
3.b	Resident - Single - Tennis Centers(Marguerite/Felipe)	\$550.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$550.00	\$0.00
3.c	Resident - Single - Combined	\$700.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$700.00	\$0.00
3.d	Resident - Couple - Montanos/Sierra	\$485.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$485.00	\$0.00
3.e	Resident - Couple - Tennis Centers(Marguerite/Felipe)	\$715.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$715.00	\$0.00
3.f	Resident - Couple - Combined	\$960.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$960.00	\$0.00
3.g	Resident - Family - Montanos/Sierra	\$640.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$640.00	\$0.00
3.h	Resident - Family - Tennis Centers(Marguerite/Felipe)	\$825.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$825.00	\$0.00
3.i	Resident - Family - Combined	\$1,190.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$1,190.00	\$0.00
3.j	Resident - JR (7-18) - Montanos/Sierra	\$225.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$225.00	\$0.00
3.k	Resident - JR (7-18) - Tennis Centers(Marguerite/Felipe)	\$275.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$275.00	\$0.00
3.l	Resident - JR (7-18) - Combined	\$495.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$495.00	\$0.00
4.a	Non-Resident - Single - Montanos/Sierra	\$450.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$450.00	\$0.00
4.b	Non-Resident - Single - Tennis Centers(Marguerite/Felipe)	\$715.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$715.00	\$0.00
4.c	Non-Resident - Single - Combined	\$980.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$980.00	\$0.00
4.d	Non-Resident - Couple - Montanos/Sierra	\$640.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$640.00	\$0.00
4.e	Non-Resident - Couple - Tennis Centers(Marguerite/Felipe)	\$935.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$935.00	\$0.00
4.f	Non-Resident - Couple - Combined	\$1,300.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$1,300.00	\$0.00
4.g	Non-Resident - Family - Montanos/Sierra	\$815.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$815.00	\$0.00
4.h	Non-Resident - Family - Tennis Centers(Marguerite/Felipe)	\$1,045.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$1,045.00	\$0.00
4.i	Non-Resident - Family - Combined	\$1,585.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$1,585.00	\$0.00
4.j	Non-Resident - JR (7-18) - Montanos/Sierra	\$335.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$335.00	\$0.00
4.k	Non-Resident - JR (7-18) - Tennis Centers(Marguerite/Felipe)	\$385.00	per year	\$50 initiation fee upon joining;10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$385.00	\$0.00

Recreation & Community Services Fees

4.1	Non-Resident - JR (7-18) - Combined	\$705.00	per year	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$705.00	\$0.00
5.a	Resident - Single - Montanosos/Sierra	\$80.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$80.00	\$0.00
5.b	Resident - Single - Tennis Centers(Marguerite/Felipe)	\$140.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$140.00	\$0.00
5.c	Resident - Single - Combined	\$180.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$180.00	\$0.00
5.d	Resident - Couple - Montanosos/Sierra	\$120.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$120.00	\$0.00
5.e	Resident - Couple - Tennis Centers(Marguerite/Felipe)	\$185.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$185.00	\$0.00
5.f	Resident - Couple - Combined	\$250.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$250.00	\$0.00
5.g	Resident - Family - Montanosos/Sierra	\$165.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$165.00	\$0.00
5.h	Resident - Family - Tennis Centers(Marguerite/Felipe)	\$215.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$215.00	\$0.00
5.i	Resident - Family - Combined	\$315.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$315.00	\$0.00
5.j	Resident - JR (7-18) - Montanosos/Sierra	\$65.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$65.00	\$0.00
5.k	Resident - JR (7-18) - Tennis Centers(Marguerite/Felipe)	\$65.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$65.00	\$0.00
5.l	Resident - JR (7-18) - Combined	\$125.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$125.00	\$0.00
6.a	Non-Resident - Single - Montanosos/Sierra	\$115.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$115.00	\$0.00
6.b	Non-Resident - Single - Tennis Centers(Marguerite/Felipe)	\$185.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$185.00	\$0.00
6.c	Non-Resident - Single - Combined	\$255.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$255.00	\$0.00
6.d	Non-Resident - Couple - Montanosos/Sierra	\$165.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$165.00	\$0.00
6.e	Non-Resident - Couple - Tennis Centers(Marguerite/Felipe)	\$245.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$245.00	\$0.00
6.f	Non-Resident - Couple - Combined	\$345.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$345.00	\$0.00
6.g	Non-Resident - Family - Montanosos/Sierra	\$215.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$215.00	\$0.00
6.h	Non-Resident - Family - Tennis Centers(Marguerite/Felipe)	\$275.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$275.00	\$0.00
6.i	Non-Resident - Family - Combined	\$420.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$420.00	\$0.00
6.j	Non-Resident - JR (7-18) - Montanosos/Sierra	\$95.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$95.00	\$0.00
6.k	Non-Resident - JR (7-18) - Tennis Centers(Marguerite/Felipe)	\$95.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$95.00	\$0.00
6.l	Non-Resident - JR (7-18) - Combined	\$185.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$185.00	\$0.00
7.a	Day Use - Montanosos/Sierra/Felipe/Marguerite - Adults	\$8.00	per day	14 and older	NA - Rent/Use	NA	\$8.00	\$0.00
7.b	Day Use - Montanosos/Sierra/Felipe/Marguerite - Youth	\$4.00	per day	3 months - 13 years	NA - Rent/Use	NA	\$4.00	\$0.00
8.a	Guest Punch Pass - Adult	\$45.00	for 6 visits		NA - Rent/Use	NA	\$45.00	\$0.00
8.b	Guest Punch Pass - Youth	\$25.00	for 6 visits		NA - Rent/Use	NA	\$25.00	\$0.00
9.a	Resident - Single - Pickleball (Sierra/Felipe)	\$0.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$40.00	\$40.00
9.b	Resident - Couple - Pickleball (Sierra/Felipe)	\$0.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$55.00	\$55.00
9.c	Resident - Family - Pickleball (Sierra/Felipe)	\$0.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$70.00	\$70.00
9.d	Resident - JR (7-18) - Pickleball (Sierra/Felipe)	\$0.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$25.00	\$25.00
10.a	Non-Resident - Single - Pickleball (Sierra/Felipe)	\$0.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$50.00	\$50.00
10.b	Non-Resident - Couple - Pickleball (Sierra/Felipe)	\$0.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$70.00	\$70.00
10.c	Non-Resident - Family - Pickleball (Sierra/Felipe)	\$0.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$85.00	\$85.00

Recreation & Community Services Fees

10.d	Non-Resident - JR (7-18) - Pickleball (Sierra/Felipe)	\$0.00	per month	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$35.00	\$35.00
11.a	Resident - Single - Pickleball (Sierra/Felipe)	\$0.00	per year	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$400.00	\$400.00
11.b	Resident - Couple - Pickleball (Sierra/Felipe)	\$0.00	per year	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$550.00	\$550.00
11.c	Resident - Family - Pickleball (Sierra/Felipe)	\$0.00	per year	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$700.00	\$700.00
11.d	Resident - JR (7-18) - Pickleball (Sierra/Felipe)	\$0.00	per year	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$225.00	\$225.00
12.a	Non-Resident - Single - Pickleball (Sierra/Felipe)	\$0.00	per year	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$550.00	\$550.00
12.b	Non-Resident - Couple - Pickleball (Sierra/Felipe)	\$0.00	per year	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$770.00	\$770.00
12.c	Non-Resident - Family - Pickleball (Sierra/Felipe)	\$0.00	per year	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$935.00	\$935.00
12.d	Non-Resident - JR (7-18) - Pickleball (Sierra/Felipe)	\$0.00	per year	\$50 initiation fee upon joining.10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$335.00	\$335.00
13.a	Resident - Single - Pickleball (Sierra/Felipe)	\$0.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$105.00	\$105.00
13.b	Resident - Couple - Pickleball (Sierra/Felipe)	\$0.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$150.00	\$150.00
13.c	Resident - Family - Pickleball (Sierra/Felipe)	\$0.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$195.00	\$195.00
13.d	Resident - JR (7-18) - Pickleball (Sierra/Felipe)	\$0.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$65.00	\$65.00
14.a	Non-Resident - Single - Pickleball (Sierra/Felipe)	\$0.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$135.00	\$135.00
14.b	Non-Resident - Couple - Pickleball (Sierra/Felipe)	\$0.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$195.00	\$195.00
14.c	Non-Resident - Family - Pickleball (Sierra/Felipe)	\$0.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$240.00	\$240.00
14.d	Non-Resident - JR (7-18) - Pickleball (Sierra/Felipe)	\$0.00	per 3-month	10% discount for Military, Veterans, Ages 55+	NA - Rent/Use	NA	\$95.00	\$95.00

FELIPE TENNIS AND RECREATION CENTER

#	Description	Fee/Charge	Unit	Notes	Full Cost	Cost Recovery %	Suggested Fee	Fee Δ
1	Group 1 City or Co-Sponsored	\$0.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$0.00	\$0.00
2.a	Group 2 - Members / Res-Non-Profit - Community Room	\$15.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$15.00	\$0.00
2.b	Group 2 - Members / Res-Non-Profit - Court Yard / Patio	\$25.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$25.00	\$0.00
2.c	Group 2 - Members / Res-Non-Profit - Volleyball / Tennis / Pickleball court (per Court)	\$13.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$13.00	\$0.00
2.d	Group 2 - Members / Res-Non-Profit -Full Facility Rental	\$262.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$181.00	-\$81.00
3.a	Group 3 - Resident Private Party - Community Room	\$19.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$19.00	\$0.00
3.b	Group 3 - Resident Private Party - Court Yard / Patio	\$32.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$32.00	\$0.00
3.c	Group 3 - Resident Private Party - Volleyball / Tennis / Pickleball court (per Court)	\$16.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$16.00	\$0.00
3.d	Group 3 - Resident Private Party-Full Facility Rental	\$288.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$224.00	-\$64.00
4.a	Group 4 - Non-Resident Non Profit - Community Room	\$22.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$22.00	\$0.00
4.b	Group 4 - Non-Resident Non Profit - Court Yard / Patio	\$36.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$36.00	\$0.00
4.c	Group 4 - Non-Resident Non Profit - Volleyball / Tennis / Pickleball court (per Court)	\$18.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$18.00	\$0.00
4.d	Group 4 - Non-Resident Non Profit -Full Facility Rental	\$310.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$252.00	-\$58.00

Recreation & Community Services Fees

#	Description	Fee/Charge	Unit	Notes	Full Cost	Cost Recovery %	Suggested Fee	Fee Δ
5.a	Group 5 - Non-Resident Private Party - Community Room	\$40.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$30.00	-\$10.00
5.b	Group 5 - Non-Resident Private Party - Court Yard / Patio	\$45.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$45.00	\$0.00
5.c	Group 5 - Non-Resident Private Party - Volleyball / Tennis / Pickleball court (Per Court)	\$21.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$21.00	\$0.00
5.d	Group 5 - Non-Resident Private Party - Full Facility Rental	\$367.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$297.00	-\$70.00
6.a	Group 6 Business or Commercial - Community Room	\$55.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$40.00	-\$15.00
6.b	Group 6 Business or Commercial - Court Yard / Patio	\$60.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$60.00	\$0.00
6.c	Group 6 Business or Commercial - Volleyball / Tennis / Pickleball court (Per Court)	\$24.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$24.00	\$0.00
6.d	Group 6 Business or Commercial - Full Facility Rental	\$442.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$348.00	-\$94.00
7.a	Deposit - Single Space Location	\$50.00			NA - Rent/Use	NA	\$75.00	\$25.00
7.b	Deposit - Full Facility Rental	\$300.00			NA - Rent/Use	NA	\$300.00	\$0.00
8.a	Setup/Teardown Fee	\$85.00			\$472.64	18%	\$85.00	\$0.00
9.a	Portable fire pit rental (per unit)	\$30.00		Set up on Sand Volleyball Courts only	\$370.40	8%	\$30.00	\$0.00
9.b	Decorations package	\$150.00			NA - Rent/Use	NA	\$150.00	\$0.00
10	Yard Afterschool Program	\$0.00			\$124.25	68%	\$85.00	-\$85.00

MARGUERITE RENTAL

#	Description	Fee/Charge	Unit	Notes	Full Cost	Cost Recovery %	Suggested Fee	Fee Δ
1	Group 1 City or Co-Sponsored - Entire Facility	\$0.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$0.00	\$0.00
2.a	Group 2 Resident/Non-Profit - Entire Facility	\$230.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$230.00	\$0.00
2.b	Group 2 Resident/Non-Profit - Clubhouse & Terrace	\$130.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$130.00	\$0.00
2.c	Group 2 Resident/Non-Profit - Promenade	\$25.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$25.00	\$0.00
2.d	Group 2 - Resident/Non-Profit - Tennis Courts (Per Court)	\$13.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$13.00	\$0.00
2.e	Group 2 - Resident/Non-Profit - Tennis Courts (w/PM Lights Per Court)	\$28.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$28.00	\$0.00
3.a	Group 3 Resident/Private Party - Entire Facility	\$290.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$290.00	\$0.00
3.b	Group 3 Resident/Private Party - Clubhouse & Terrace	\$160.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$160.00	\$0.00
3.c	Group 3 Resident/Private Party - Promenade	\$32.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$32.00	\$0.00
3.d	Group 3 - Resident/Private Party - Tennis Courts (Per Court)	\$16.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$16.00	\$0.00
3.e	Group 3 - Resident/Private Party - Tennis Courts (w/PM Lights Per Court)	\$31.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$31.00	\$0.00
4.a	Group 4 Non-Resident/Non-Profit - Entire Facility	\$430.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$430.00	\$0.00
4.b	Group 4 Non-Resident/Non-Profit - Clubhouse & Terrace	\$230.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$230.00	\$0.00
4.c	Group 4 Non-Resident/Non-Profit - Promenade	\$36.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$36.00	\$0.00
4.d	Group 4 - Non-Resident/Non-Profit - Tennis Courts (Per Court)	\$18.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$18.00	\$0.00
4.e	Group 4 - Non-Resident/Non-Profit - Tennis Courts (w/PM Lights Per Court)	\$33.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$33.00	\$0.00
5.a	Group 5 Non-Resident/Private Party - Entire Facility	\$530.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$530.00	\$0.00
5.b	Group 5 Non-Resident/Private Party - Clubhouse & Terrace	\$280.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$280.00	\$0.00
5.c	Group 5 Non-Resident/Private Party - Promenade	\$45.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$45.00	\$0.00
5.d	Group 5 - Non-Resident/Private Party - Tennis Courts (Per Court)	\$21.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$21.00	\$0.00

Recreation & Community Services Fees

5.e	Group 5 - Non-Resident/Private Party - Tennis Courts (w/PM Lights Per Court)	\$36.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$36.00	\$0.00
6.a	Group 6 Business - Entire Facility	\$630.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$630.00	\$0.00
6.b	Group 6 Business - Clubhouse & Terrace	\$330.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$330.00	\$0.00
6.c	Group 6 Business - Promenade	\$70.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$70.00	\$0.00
6.d	Group 6 - Business - Tennis Courts (Per Court)	\$24.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$24.00	\$0.00
6.e	Group 6 - Business - Tennis Courts (w/PM Lights Per Court)	\$39.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$39.00	\$0.00
7.a	Deposit - Entire Facility	\$300.00			NA - Deposit	NA	\$300.00	\$0.00
7.b	Deposit - Clubhouse & Terrace	\$300.00			NA - Deposit	NA	\$300.00	\$0.00
7.c	Deposit - Promenade	\$0.00			NA - Deposit	NA	\$0.00	\$0.00
8.a	Setup/Teardown Fee - Inside the Pavillion	\$85.00			\$236.32	36%	\$85.00	\$0.00
8.b	Setup/Teardown Fee - On the Terrace	\$85.00			\$236.32	36%	\$85.00	\$0.00

POOL PARTY

#	Description	Fee/Charge	Unit	Notes	Full Cost	Cost Recovery %	Suggested Fee	Fee A
1.a	Picnic Pavilion - first 2 hours	\$50.00	first 2 hours	plus \$75 refundable deposit	NA - Rent/Use	NA	\$50.00	\$0.00
1.b	Picnic Pavilion - additional hour	\$25.00	per hour	plus \$75 refundable deposit	NA - Rent/Use	NA	\$25.00	\$0.00
1.c	Picnic Pavilion - Refundable Deposit	\$75.00	per event		NA - Rent/Use	NA	\$75.00	\$0.00
2.a	Guest Fee - Adult	\$8.00	per guest		NA - Rent/Use	NA	\$8.00	\$0.00
2.b	Guest Fee - Child	\$4.00	per guest		NA - Rent/Use	NA	\$4.00	\$0.00
3.a	Members - 2 hour party - 1-24 guests	\$125.00	2 hrs	\$75 refundable deposit & \$50 each additional hour	NA - Rent/Use	NA	\$200.00	\$75.00
3.b	Members - 2 hour party - 25-50 guests	\$175.00		plus \$75 refundable deposit	NA - Rent/Use	NA	\$275.00	\$100.00
4.a	Non-Members - 2 hour party - 1-24 guests	\$175.00		plus \$75 refundable deposit	NA - Rent/Use	NA	\$250.00	\$75.00
4.b	Non-Members - 2 hour party - 25-50 guests	\$225.00		plus \$75 refundable deposit	NA - Rent/Use	NA	\$325.00	\$100.00
5.a	Deck Bungalow - Members (Weekday Mon-Thurs)	\$0.00			NA - Rent/Use	NA	\$200.00	\$200.00
5.b	Deck Bungalow - Non-Members (Weekday Mon-Thurs)	\$0.00			NA - Rent/Use	NA	\$300.00	\$300.00
5.c	Deck Bungalow - Members (Weekend Fri-Sun)	\$0.00			NA - Rent/Use	NA	\$300.00	\$300.00
5.d	Deck Bungalow - Non-Members (Weekend Fri-Sun)	\$0.00			NA - Rent/Use	NA	\$400.00	\$400.00
5.e	Deck Bungalow - Deposit	\$0.00			NA - Rent/Use	NA	\$75.00	\$75.00

PARK & PICNIC RENTAL RATES

#	Description	Fee/Charge	Unit	Notes	Full Cost	Cost Recovery %	Suggested Fee	Fee A
1.a	Group I City or Co-Sponsored	\$0.00		Maximum of 4 hours	NA - Rent/Use	NA	\$0.00	\$0.00
1.b	Group II, III, IV - residents, non-profit.	\$50.00		Maximum of 4 hours	NA - Rent/Use	NA	\$75.00	\$25.00
1.c	Group V - non-resident private	\$195.00		Maximum of 4 hours	NA - Rent/Use	NA	\$195.00	\$0.00
1.d	Group VI - Resident commercial	\$160.00		Maximum of 4 hours	NA - Rent/Use	NA	\$160.00	\$0.00
1.e	Group VII - Non-Resident commercial	\$255.00		Maximum of 4 hours	NA - Rent/Use	NA	\$255.00	\$0.00
2	Park Generator/Portable Lights Permit	\$0.00	per week		NA - Rent/Use	NA	\$50.00	\$0.00
3	Park Special Event Field Rental	\$0.00	per hour		NA - Rent/Use	NA	\$60.00	\$0.00
4	Oso Creek Trail Permit	\$0.00	per hour		NA - Rent/Use	NA	\$40.00	\$0.00

Recreation & Community Services Fees

5.a	Court Rental (Resident Groups)	0.00	per hour				NA - Rent/Use	NA	\$0.00	\$0.00
5.b	Court Rental (Non-Res and Commercial)	25.00	per hour				NA - Rent/Use	NA	\$25.00	\$0.00

FIELD FEES

#	Description	Fee/Charge	Unit	Notes	Full Cost	Cost Recovery %	Suggested Fee	Fee Δ
1.a	Group I, II, III - Soccer Field	\$0.00	per hour		NA - Rent/Use	NA	\$0.00	\$0.00
1.b	Group I, II, III - Soccer Field w/Lights	\$0.00	per hour		NA - Rent/Use	NA	\$0.00	\$0.00
1.c	Group I, II, III - Ball Diamond	\$0.00	per hour		NA - Rent/Use	NA	\$0.00	\$0.00
1.d	Group I, II, III - Ball Diamond w/ lights	\$0.00	per hour		NA - Rent/Use	NA	\$0.00	\$0.00
2.a	Group IV (A),(B) - Soccer Field	\$0.00	per hour		NA - Rent/Use	NA	\$0.00	\$0.00
2.c	Group IV (A),(B) - Ball Diamond	\$0.00	per hour		NA - Rent/Use	NA	\$0.00	\$0.00
3.a	Group II,III,IV (A),IV(B) - Soccer Field	\$10.00	per hour		NA - Rent/Use	NA	\$10.00	\$0.00
3.c	Group II,III,IV (A),IV(B) - Ball Diamond	\$15.00	per hour		NA - Rent/Use	NA	\$15.00	\$0.00
4.a	Group V - Soccer Field	\$15.00	per hour		NA - Rent/Use	NA	\$15.00	\$0.00
4.c	Group V - Ball Diamond	\$20.00	per hour		NA - Rent/Use	NA	\$20.00	\$0.00
5.a	Group VI - Soccer Field	\$20.00	per hour		NA - Rent/Use	NA	\$25.00	\$5.00
5.c	Group VI - Ball Diamond	\$25.00	per hour		NA - Rent/Use	NA	\$30.00	\$5.00
6.a	Group VII - Soccer Field	\$25.00	per hour		NA - Rent/Use	NA	\$30.00	\$5.00
6.c	Group VII - Ball Diamond	\$30.00	per hour		NA - Rent/Use	NA	\$35.00	\$5.00
7.a	Group I, II - Soccer Field	\$0.00	per day	Tournament and Camp Rates	NA - Rent/Use	NA	\$0.00	\$0.00
7.c	Group I, II - Ball Diamond	\$0.00	per day	Tournament and Camp Rates	NA - Rent/Use	NA	\$0.00	\$0.00
8.a	Group III,IV (A),(B) - Soccer Field	\$350.00	per day	Tournament and Camp Rates	NA - Rent/Use	NA	\$350.00	\$0.00
8.c	Group III,IV (A),(B) - Ball Diamond	\$350.00	per day	Tournament and Camp Rates	NA - Rent/Use	NA	\$350.00	\$0.00
9.a	Group V - Soccer Field	\$400.00	per day	Tournament and Camp Rates	NA - Rent/Use	NA	\$400.00	\$0.00
9.c	Group V - Ball Diamond	\$400.00	per day	Tournament and Camp Rates	NA - Rent/Use	NA	\$400.00	\$0.00
10.a	Group VI - Soccer Field	\$450.00	per day	Tournament and Camp Rates	NA - Rent/Use	NA	\$450.00	\$0.00
10.c	Group VI - Ball Diamond	\$450.00	per day	Tournament and Camp Rates	NA - Rent/Use	NA	\$450.00	\$0.00
11.a	Group VII - Soccer Field	\$500.00	per day	Tournament and Camp Rates	NA - Rent/Use	NA	\$500.00	\$0.00
11.c	Group VII - Ball Diamond	\$500.00	per day	Tournament and Camp Rates	NA - Rent/Use	NA	\$500.00	\$0.00
12	Group IV - VII - Soccer Field Lights	Actual Rate	per hr/per field		Variable	NA	Actual Rate	NA
13	Group IV - VII - Baseball Field Lights	Actual Rate	per hr/per field		Variable	NA	Actual Rate	NA
14.a	Group I, II, III - Batting Cages	\$0.00	per hour		NA - Rent/Use	NA	\$0.00	\$0.00
14.b	Group IV - Batting Cages	\$15.00	per hour		NA - Rent/Use	NA	\$15.00	\$0.00
14.c	Group V - Batting Cages	NA	per hour		NA - Rent/Use	NA	NA	NA
14.d	Group VI-VII - Batting Cages	\$30.00	per hour		NA - Rent/Use	NA	\$30.00	\$0.00
15.a	Group III-VII - Concession Stand	\$150.00	per day		NA - Rent/Use	NA	\$150.00	\$0.00
15.b	Group II, III - Concession Stand Clearing Fee	\$150.00	per season		NA - 3rd Party	NA	\$150.00	\$0.00
16	Group III-VII - Tournament Refundable Deposit	\$150.00	per tournament		NA - Deposit	NA	\$150.00	\$0.00
17	Facility Key Refundable Deposit	\$120.00	per event		\$472.78	25%	\$120.00	\$0.00

Recreation & Community Services Fees

18	Permit Amendment Fee	\$30.00	per amendment		\$124.33	24%	\$30.00	\$0.00
19	Sports Parks w/ Restrooms	\$7.00	per hour		NA - Rent/Use	NA	\$7.00	\$0.00

NORMAN P. MURRAY COMMUNITY AND SENIOR CENTER RENTAL

#	Description	Fee/Charge	Unit	Notes	Full Cost	Cost Recovery %	Suggested Fee	Fee Δ
1	Group 1 City or Co-Sponsored	\$0.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$0.00	\$0.00
2.a	Group 2 - Sycamore A	\$84.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$84.00	\$0.00
2.b	Group 2 - Sycamore B	\$54.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$54.00	\$0.00
2.c	Group 2 - Sycamore A&B	\$138.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$138.00	\$0.00
2.d	Group 2 - Catering Kitchen	\$30.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$30.00	\$0.00
2.e	Group 2 - Jacaranda A	\$44.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$44.00	\$0.00
2.f	Group 2 - Jacaranda B	\$44.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$44.00	\$0.00
2.g	Group 2 - Jacaranda A&B	\$88.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$88.00	\$0.00
2.h	Group 2 - Lavender	\$27.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$27.00	\$0.00
2.i	Group 2 - Juniper A	\$17.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$17.00	\$0.00
2.j	Group 2 - Juniper B	\$17.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$17.00	\$0.00
2.k	Group 2 - Juniper A&B	\$33.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$33.00	\$0.00
2.l	Group 2 - Lantana	\$17.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$17.00	\$0.00
2.m	Group 2 - Palo Verde with Kitchen	\$44.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$44.00	\$0.00
2.n	Group 2 - Hibiscus A	\$17.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$17.00	\$0.00
2.o	Group 2 - Hibiscus B	\$17.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$17.00	\$0.00
2.p	Group 2 - Hibiscus A&B	\$33.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$33.00	\$0.00
2.q	Group 2 - Orchard Terrace	\$27.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$27.00	\$0.00
2.r	Group 2 - Creekside Terrace	\$22.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$22.00	\$0.00
2.s	Group 2 - Creekside Overlook	\$12.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$12.00	\$0.00
3.a	Group 3 - Sycamore A	\$105.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$105.00	\$0.00
3.b	Group 3 - Sycamore B	\$69.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$69.00	\$0.00
3.c	Group 3 - Sycamore A&B	\$174.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$174.00	\$0.00
3.d	Group 3 - Catering Kitchen	\$35.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$35.00	\$0.00
3.e	Group 3 - Jacaranda A	\$55.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$55.00	\$0.00
3.f	Group 3 - Jacaranda B	\$55.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$55.00	\$0.00
3.g	Group 3 - Jacaranda A&B	\$112.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$112.00	\$0.00
3.h	Group 3 - Lavender	\$35.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$35.00	\$0.00
3.i	Group 3 - Juniper A	\$21.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$21.00	\$0.00
3.j	Group 3 - Juniper B	\$21.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$21.00	\$0.00
3.k	Group 3 - Juniper A&B	\$42.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$42.00	\$0.00
3.l	Group 3 - Lantana	\$21.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$21.00	\$0.00
3.m	Group 3 - Palo Verde with Kitchen	\$55.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$55.00	\$0.00
3.n	Group 3 - Hibiscus A	\$21.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$21.00	\$0.00
3.o	Group 3 - Hibiscus B	\$21.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$21.00	\$0.00
3.p	Group 3 - Hibiscus A&B	\$41.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$41.00	\$0.00

Recreation & Community Services Fees

3.q	Group 3 - Orchard Terrace	\$35.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$35.00	\$0.00
3.r	Group 3 - Creekside Terrace	\$27.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$27.00	\$0.00
3.s	Group 3 - Creekside Overlook	\$14.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$14.00	\$0.00
4.a	Group 4 - Sycamore A	\$110.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$110.00	\$0.00
4.b	Group 4 - Sycamore B	\$71.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$71.00	\$0.00
4.c	Group 4 - Sycamore A&B	\$180.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$180.00	\$0.00
4.d	Group 4 - Catering Kitchen	\$39.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$39.00	\$0.00
4.e	Group 4 - Jacaranda A	\$62.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$62.00	\$0.00
4.f	Group 4 - Jacaranda B	\$62.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$62.00	\$0.00
4.g	Group 4 - Jacaranda A&B	\$125.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$125.00	\$0.00
4.h	Group 4 - Lavender	\$39.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$39.00	\$0.00
4.i	Group 4 - Juniper A	\$24.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$24.00	\$0.00
4.j	Group 4 - Juniper B	\$47.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$47.00	\$0.00
4.k	Group 4 - Juniper A&B	\$47.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$47.00	\$0.00
4.l	Group 4 - Lantana	\$24.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$24.00	\$0.00
4.m	Group 4 - Palo Verde with Kitchen	\$62.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$62.00	\$0.00
4.n	Group 4 - Hibiscus A	\$24.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$24.00	\$0.00
4.o	Group 4 - Hibiscus B	\$24.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$24.00	\$0.00
4.p	Group 4 - Hibiscus A&B	\$47.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$47.00	\$0.00
4.q	Group 4 - Orchard Terrace	\$39.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$39.00	\$0.00
4.r	Group 4 - Creekside Terrace	\$31.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$31.00	\$0.00
4.s	Group 4 - Creekside Overlook	\$16.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$16.00	\$0.00
5.a	Group 5 - Sycamore A	\$198.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$198.00	\$0.00
5.b	Group 5 - Sycamore B	\$132.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$132.00	\$0.00
5.c	Group 5 - Sycamore A&B	\$264.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$264.00	\$0.00
5.d	Group 5 - Catering Kitchen	\$60.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$60.00	\$0.00
5.e	Group 5 - Jacaranda A	\$99.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$99.00	\$0.00
5.f	Group 5 - Jacaranda B	\$99.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$99.00	\$0.00
5.g	Group 5 - Jacaranda A&B	\$198.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$198.00	\$0.00
5.h	Group 5 - Lavender	\$60.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$60.00	\$0.00
5.i	Group 5 - Juniper A	\$44.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$44.00	\$0.00
5.j	Group 5 - Juniper B	\$44.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$44.00	\$0.00
5.k	Group 5 - Juniper A&B	\$82.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$82.00	\$0.00
5.l	Group 5 - Lantana	\$44.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$44.00	\$0.00
5.m	Group 5 - Palo Verde with Kitchen	\$99.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$99.00	\$0.00
5.n	Group 5 - Hibiscus A	\$44.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$44.00	\$0.00
5.o	Group 5 - Hibiscus B	\$44.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$44.00	\$0.00
5.p	Group 5 - Hibiscus A&B	\$88.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$88.00	\$0.00
5.q	Group 5 - Orchard Terrace	\$50.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$50.00	\$0.00
5.r	Group 5 - Creekside Terrace	\$44.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$44.00	\$0.00
5.s	Group 5 - Creekside Overlook	\$22.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$22.00	\$0.00
6.a	Group 6 - Sycamore A	\$294.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$294.00	\$0.00
6.b	Group 6 - Sycamore B	\$198.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$198.00	\$0.00

Recreation & Community Services Fees

6.c	Group 6 - Sycamore A&B	\$390.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$390.00	\$0.00
6.d	Group 6 - Catering Kitchen	\$93.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$93.00	\$0.00
6.e	Group 6 - Jacaranda A	\$148.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$148.00	\$0.00
6.f	Group 6 - Jacaranda B	\$148.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$148.00	\$0.00
6.g	Group 6 - Jacaranda A&B	\$296.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$296.00	\$0.00
6.h	Group 6 - Lavender	\$93.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$93.00	\$0.00
6.i	Group 6 - Juniper A	\$60.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$60.00	\$0.00
6.j	Group 6 - Juniper B	\$60.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$60.00	\$0.00
6.k	Group 6 - Juniper A&B	\$120.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$120.00	\$0.00
6.l	Group 6 -lantana	\$60.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$60.00	\$0.00
6.m	Group 6 -Palo Verde with Kitchen	\$148.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$148.00	\$0.00
6.n	Group 6 - Hibiscus A	\$60.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$60.00	\$0.00
6.o	Group 6 - Hibiscus B	\$60.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$60.00	\$0.00
6.p	Group 6 - Hibiscus A&B	\$120.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$120.00	\$0.00
6.q	Group 6 - Orchard Terrace	\$77.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$77.00	\$0.00
6.r	Group 6 - Creekside Terrace	\$60.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$60.00	\$0.00
6.s	Group 6 - Creekside Overlook	\$38.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$38.00	\$0.00
7.a	Deposit - Sycamore A	\$150.00			NA - Rent/Use	NA	\$150.00	\$0.00
7.b	Deposit - Sycamore B	\$150.00			NA - Rent/Use	NA	\$150.00	\$0.00
7.c	Deposit - Sycamore A&B	\$300.00			NA - Rent/Use	NA	\$300.00	\$0.00
7.d	Deposit - Catering Kitchen	\$50.00			NA - Rent/Use	NA	\$50.00	\$0.00
7.e	Deposit - Jacaranda A	\$50.00			NA - Rent/Use	NA	\$50.00	\$0.00
7.f	Deposit - Jacaranda B	\$50.00			NA - Rent/Use	NA	\$50.00	\$0.00
7.g	Deposit - Jacaranda A&B	\$100.00			NA - Rent/Use	NA	\$100.00	\$0.00
7.h	Deposit - Lavender	\$25.00			NA - Rent/Use	NA	\$25.00	\$0.00
7.i	Deposit - Juniper A	\$25.00			NA - Rent/Use	NA	\$25.00	\$0.00
7.j	Deposit - Juniper B	\$25.00			NA - Rent/Use	NA	\$25.00	\$0.00
7.k	Deposit - Juniper A&B	\$50.00			NA - Rent/Use	NA	\$50.00	\$0.00
7.l	Deposit -lantana	\$25.00			NA - Rent/Use	NA	\$25.00	\$0.00
7.m	Deposit -Palo Verde with Kitchen	\$100.00			NA - Rent/Use	NA	\$100.00	\$0.00
7.n	Deposit- Hibiscus A	\$25.00			NA - Rent/Use	NA	\$25.00	\$0.00
7.o	Deposit- Hibiscus B	\$25.00			NA - Rent/Use	NA	\$25.00	\$0.00
7.p	Deposit- Hibiscus A&B	\$50.00			NA - Rent/Use	NA	\$50.00	\$0.00
7.q	Deposit - Orchard Terrace	\$50.00			NA - Rent/Use	NA	\$50.00	\$0.00
7.r	Deposit - Creekside Terrace	\$50.00			NA - Rent/Use	NA	\$50.00	\$0.00
7.s	Deposit - Creekside Overlook	\$50.00			NA - Rent/Use	NA	\$50.00	\$0.00
8.a	Setup/Teardown Fee - Inside the Center	\$85.00			\$236.32	36%	\$85.00	\$0.00
8.b	Setup/Teardown Fee - On the Terrace	\$85.00			\$236.32	36%	\$85.00	\$0.00

CITY HALL - SADDLEBACK

#	Description	Fee/Charge	Unit	Notes	Full Cost	Cost Recovery %	Suggested Fee	Fee Δ
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Recreation & Community Services Fees

1	Group 1 - Saddleback Rooms	\$0.00	per hour		NA - Rent/Use	NA	\$0.00	\$0.00
2.a	Group 2 - Saddleback 1	\$40.00	per hour		NA - Rent/Use	NA	\$40.00	\$0.00
2.b	Group 2 - Saddleback 2	\$40.00	per hour		NA - Rent/Use	NA	\$40.00	\$0.00
2.c	Group 2 - Saddleback 1 & 2	\$80.00	per hour		NA - Rent/Use	NA	\$80.00	\$0.00
2.d	Group 2 - Kitchen	\$10.00	per hour		NA - Rent/Use	NA	\$10.00	\$0.00
2.e	Group 2 - Kershaw Garden	\$25.00	per hour		NA - Rent/Use	NA	\$25.00	\$0.00
2.f	Group 2 - Staff Fee	\$15.00	per hour		NA - Rent/Use	NA	\$15.00	\$0.00
3.a	Group 3 - Saddleback 1	\$50.00	per hour		NA - Rent/Use	NA	\$50.00	\$0.00
3.b	Group 3 - Saddleback 2	\$50.00	per hour		NA - Rent/Use	NA	\$50.00	\$0.00
3.c	Group 3 - Saddleback 1 & 2	\$101.00	per hour		NA - Rent/Use	NA	\$101.00	\$0.00
3.d	Group 3 - Kitchen	\$10.00	per hour		NA - Rent/Use	NA	\$10.00	\$0.00
3.e	Group 3 - Kershaw Garden	\$32.00	per hour		NA - Rent/Use	NA	\$32.00	\$0.00
3.f	Group 3 - Staff Fee	\$15.00	per hour		NA - Rent/Use	NA	\$15.00	\$0.00
4.a	Group 4 - Saddleback 1	\$57.00	per hour		NA - Rent/Use	NA	\$57.00	\$0.00
4.b	Group 4 - Saddleback 2	\$57.00	per hour		NA - Rent/Use	NA	\$57.00	\$0.00
4.c	Group 4 - Saddleback 1 & 2	\$115.00	per hour		NA - Rent/Use	NA	\$115.00	\$0.00
4.d	Group 4 - Kitchen	\$10.00	per hour		NA - Rent/Use	NA	\$10.00	\$0.00
4.e	Group 4 - Kershaw Garden	\$36.00	per hour		NA - Rent/Use	NA	\$36.00	\$0.00
4.f	Group 4 - Staff Fee	\$15.00	per hour		NA - Rent/Use	NA	\$15.00	\$0.00
5.a	Group 5 - Saddleback 1	\$90.00	per hour		NA - Rent/Use	NA	\$90.00	\$0.00
5.b	Group 5 - Saddleback 2	\$90.00	per hour		NA - Rent/Use	NA	\$90.00	\$0.00
5.c	Group 5 - Saddleback 1 & 2	\$180.00	per hour		NA - Rent/Use	NA	\$180.00	\$0.00
5.d	Group 5 - Kitchen	\$10.00	per hour		NA - Rent/Use	NA	\$10.00	\$0.00
5.e	Group 5 - Kershaw Garden	\$45.00	per hour		NA - Rent/Use	NA	\$45.00	\$0.00
5.f	Group 5 - Staff Fee	\$15.00	per hour		NA - Rent/Use	NA	\$15.00	\$0.00
6.a	Group 6 - Saddleback 1	\$135.00	per hour		NA - Rent/Use	NA	\$135.00	\$0.00
6.b	Group 6 - Saddleback 2	\$135.00	per hour		NA - Rent/Use	NA	\$135.00	\$0.00
6.c	Group 6 - Saddleback 1 & 2	\$270.00	per hour		NA - Rent/Use	NA	\$270.00	\$0.00
6.d	Group 6 - Kitchen	\$10.00	per hour		NA - Rent/Use	NA	\$10.00	\$0.00
6.e	Group 6 - Kershaw Garden	\$70.00	per hour		NA - Rent/Use	NA	\$70.00	\$0.00
6.f	Group 6 - Staff Fee	\$15.00	per hour		NA - Rent/Use	NA	\$15.00	\$0.00
7.a	Facility Deposit - Saddleback 1	\$50.00	per hour		NA - Deposit	NA	\$50.00	\$0.00
7.b	Facility Deposit - Saddleback 2	\$50.00	per hour		NA - Deposit	NA	\$50.00	\$0.00
7.c	Facility Deposit - Saddleback 1 & 2	\$100.00	per hour		NA - Deposit	NA	\$100.00	\$0.00
7.d	Facility Deposit - Kitchen	\$50.00	per hour		NA - Deposit	NA	\$50.00	\$0.00
7.e	Facility Deposit - Kershaw Garden	\$50.00	per hour		NA - Deposit	NA	\$50.00	\$0.00
8.a	Set up - 1 room	\$50.00		contractor provided, City will adjust as needed	NA - 3rd Party	NA	\$50.00	\$0.00
8.b	Set up - 2 rooms	\$100.00		contractor provided, City will adjust as needed	NA - 3rd Party	NA	\$100.00	\$0.00

RECREATION AND TENNIS CENTERS

#	Description	Fee/Charge	Unit	Notes	Full Cost	Cost Recovery %	Suggested Fee	Fee A
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Recreation & Community Services Fees

1.a	Personal Trainers - Tier 1 (1-25 hours per month) rental	\$150.00	per month		NA - Rent/Use	NA	\$150.00	\$0.00
1.b	Personal Trainers - Tier 1 (26-59 hours per month) rental	\$250.00	per month		NA - Rent/Use	NA	\$250.00	\$0.00
1.c	Personal Trainers - Tier 1 (60+ hours per month) rental	\$350.00	per month		NA - Rent/Use	NA	\$350.00	\$0.00
1.d	Personal Trainer hourly session fees	New			NA - Rent/Use	NA	\$70.00	NA
1.e	Personal Trainer 5 one hour session package	New			NA - Rent/Use	NA	\$325.00	NA
1.f	Personal Trainer 10 one hour session package	New			NA - Rent/Use	NA	\$600.00	NA
1.g	Personal Trainer half hour session fees	New			NA - Rent/Use	NA	\$40.00	NA
1.h	Personal Trainer 5 half hour session package	New			NA - Rent/Use	NA	\$175.00	NA
1.i	Personal Trainer 10 half hour session package	New			NA - Rent/Use	NA	\$300.00	NA
1.j	Personal Trainer group session rates hourly	New			NA - Rent/Use	NA	\$40.00	NA
1.k	Personal Trainer group session rates 5 hour sessions	New			NA - Rent/Use	NA	\$175.00	NA
2.a	Summer Camps at Montanoso - half day	\$25.00			\$67.52	37%	\$25.00	\$0.00
2.b	Summer Camps at Montanoso - full day	\$45.00			\$108.03	42%	\$45.00	\$0.00
2.c	Summer Camps at Montanoso - half day for full week	\$125.00			\$337.60	37%	\$125.00	\$0.00
2.d	Summer Camps at Montanoso - full day for full week	\$225.00			\$540.16	42%	\$225.00	\$0.00
3.a	Inflatable Summer Season Pass 8 Weeks	\$99.00			\$466.36	21%	\$99.00	NA
3.b	Inflatable Summer Season Day Pass	\$5.00	per session		\$8.33	60%	\$5.00	\$0.00
4	Adult and Pediatric CPR, First Aid and AED	\$110.00			\$173.20	64%	\$110.00	\$0.00
5	Lifeguard Classes (3 x per year)	\$180.00			\$853.95	21%	\$180.00	\$0.00
6.a	Cabana Rental (each) Montanoso/Sierra	\$25.00	2 hour/unit	Minimum 2 hr rental/max 8 hr	NA - Rent/Use	NA	\$25.00	\$0.00
5	Pool Lanes- for profit	\$0.00	per hour/lane	1 hour minimum	NA - Rent/Use	NA	\$25.00	\$25.00
6	Pool lanes - non profit	\$0.00	per hour/lane	1 hour minimum	NA - Rent/Use	NA	\$13.00	\$13.00
7	Group 1 City or Co-Sponsored	\$0.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$0.00	\$0.00
8.a	Group 2 - Babysitting Room	\$27.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$27.00	\$0.00
8.b	Group 2 - Aerobics Room	\$54.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$54.00	\$0.00
8.c	Group 2 - Splash Pad	\$28.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$28.00	\$0.00
8.d	Group 2 - Montanoso Picnic BBQ Tables	\$12.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$12.00	\$0.00
8.e	Group 2 - Sierra Grass Area	\$25.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$25.00	\$0.00
9.a	Group 3 - Aerobics Room	\$35.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$35.00	\$0.00
9.b	Group 3 - Babysitting Room	\$69.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$69.00	\$0.00
9.c	Group 3 - Splash Pad	\$31.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$31.00	\$0.00
9.d	Group 3 - Montanoso Picnic BBQ tables	\$14.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$14.00	\$0.00
9.e	Group 3 - Sierra Grass Area	\$32.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$32.00	\$0.00
10.a	Group 4 - Babysitting Room	\$39.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$39.00	\$0.00
10.b	Group 4 - Aerobics Room	\$71.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$71.00	\$0.00
10.c	Group 4 - Splash Pad	\$33.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$33.00	\$0.00
10.d	Group 4 - Montanoso Picnic BBQ tables	\$16.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$16.00	\$0.00
10.e	Group 4 - Sierra Grass Area	\$36.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$36.00	\$0.00
11.a	Group 5 - Babysitting Room	\$60.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$60.00	\$0.00
11.b	Group 5 - Aerobics Room	\$132.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$132.00	\$0.00
11.c	Group 5 - Splash Pad	\$36.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$36.00	\$0.00
11.d	Group 5 - Montanoso Picnic BBQ tables	\$22.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$22.00	\$0.00
11.e	Group 5 - Sierra Grass Area	\$45.00	per hour	2 hour minimum	NA - Rent/Use	NA	\$45.00	\$0.00

Recreation & Community Services Fees

#	Description	Unit	Notes	Full Cost	Recovery %	Suggested Fee	Fee A
12.a	Group 6 - Babysitting Room	per hour	2 hour minimum	\$93.00	NA	\$93.00	\$0.00
12.b	Group 6 - Aerobics Room	per hour	2 hour minimum	\$198.00	NA	\$198.00	\$0.00
12.c	Group 6 - Splash Pad	per hour	2 hour minimum	\$39.00	NA	\$39.00	\$0.00
12.d	Group 6 - Montanoso Picnic BBQ tables	per hour	2 hour minimum	\$38.00	NA	\$38.00	\$0.00
12.e	Group 6 - Sierra Grass Area	per hour	2 hour minimum	\$50.00	NA	\$50.00	\$0.00
13	Deposit	per rental		\$50.00	NA	\$75.00	\$25.00
14.a	Ball Machine (Day Use)	90 minutes	At all 4 Recreation Centers	\$10.00	NA	\$10.00	\$0.00
14.b	Ball Machine Pass (3 Months)	3 months	At all 4 Recreation Centers	\$45.00	NA	\$45.00	\$0.00
14.c	Ball Machine Pass (1 year)	1 year	At all 4 Recreation Centers	\$150.00	NA	\$150.00	\$0.00

ADDITIONAL FEES

#	Description	Unit	Notes	Full Cost	Recovery %	Suggested Fee	Fee A
1	Application/Booking Fee			\$248.66	10%	\$25.00	0
2	Site Supervisor pertains to rentals	per hour		\$118.16	21%	\$25.00	\$0.00
3	Public Services Staff Support	per hour		Variable	NA	Actual Cost	\$0.00
4	Security Services	per hour	contractor provided, city will adjust as needed based on cost	NA - 3rd Party	NA	Actual Cost	NA
5	Bounce House Permit			\$248.66	12%	\$30.00	NA
6	Alcohol Permit	per event		\$248.66	36%	\$90.00	\$0.00
7	Event Planning Fee		Actual Cost of Staff involved	Variable	NA	Actual Cost	NA
8	Event Deposit		50 + people - Minimum Deposit \$200	NA - Deposit	NA	Determined at time of Application	NA
9.a	Cancellation Refund - 30 Days +		100% of Facility Deposit Refund	NA - Fine	NA	100% less \$15 processing fee	\$0.00
9.b	Cancellation Refund - 29 Days - 15 Days		50% of Facility Deposit Refund	NA - Fine	NA	100% less \$15 processing fee	\$0.00
9.c	Cancellation Refund - 14 Days or less		0% of Facility Deposit Refund	NA - Fine	NA	0% less \$15 processing fee	\$0.00
10	Optional Room cleaning fee		contractor provided, city will adjust as needed based on cost	NA - 3rd Party	NA	\$150.00	\$0.00
11	Drop-in Programs Range	per person		Variable	NA	\$3-\$30	NA
12	Dial-a-Taxi	each direction or per ride	contractor provided, city will adjust as needed based on cost	NA - Rent/Use	NA	\$5-\$20	#VALUE!
13	Senior Update Newsletter Mailing	per year	Mailed out once a month or available free online or pick up at Senior Center	\$11.76	NA	\$10.00	\$0.00
14	Contract Instructors		Split is City/Vendor	NA - Rent/Use	NA	35/65% - 10/90%	\$0.00
15.a	HYBRID instructional classes member rate			\$261.12	19%	\$49.00	\$0.00
15.b	HYBRID instructional classes member Drop in rate	per session		\$261.12	3%	\$8.00	\$0.00
15.c	HYBRID instructional classes non member rate			\$261.12	38%	\$99.00	\$0.00
15.d	HYBRID instructional classes non member Drop in rate	per session		\$261.12	5%	\$12.00	\$0.00
16	Piano Rental	per rental		NA - Rent/Use	NA	\$200.00	\$200.00

