



City of Mission Viejo

Recreation & Community Services Department Community Services Funding Program SEMI-ANNUAL PERFORMANCE REPORT- 2022-23

NOTE: Must be completed in fillable format and emailed to lmcdonald@cityofmissionviejo.org by deadline

Name of Organization: _____ Phone: _____

Mailing Address: _____ Zip: _____

Report Preparer: _____ Title: _____

Contact Number: _____ Email: _____

Specify Report Period: 6-month Report, 7/1/22–12/31/22 6-month Report, 1/1/23–6/30/23
(Due: **January 31, 2023**) (Due: **July 29, 2023**)

Funds Approved: \$ _____ Funds expended **per report period**: \$ _____ Funds remaining: \$ _____

PERFORMANCE INFORMATION

1. Describe how grant funds have been used this report period.

2. List dates of activities/services/trainings and method of service delivery i.e. (virtual, on-site or both)

(Note: attach activity fliers/advertisement/agendas, as relevant to funded activities)

3. Total Number of Individuals Served: _____ Number of Mission Viejo Residents Served: _____

4. City In-kind services received/utilized, if any:

5. City- Agency Partnerships Implemented, if any:

6. List the goals that were achieved by your project during this report period:

7. Using the budget worksheet below, note expenses charged to the grant program this report period.

Direct Costs: (Project Specific Costs)	AMOUNT
Salaries & Benefits	\$ _____
Supplies	\$ _____
Printing	\$ _____
Professional Services	\$ _____
Materials and Supplies	\$ _____
Insurance/Permits	\$ _____
Capital Purchases	\$ _____
Other (Please Specify)	\$ _____

Indirect Costs (applicable to grant program only, as noted in grant budget)

Administration Costs \$ _____
 Facility Rents/ Maintenance \$ _____
 Utilities- gas, electricity, telephone \$ _____
 Depreciation \$ _____
 Other: Specify: _____ \$ _____

GRAND TOTAL EXPENSES \$ _____

8. Authorizations:

I hereby certify the information contained in this report is true to the best of my knowledge and belief. I also hereby certify that our organization is in compliance with all state, federal, and local laws regarding licensing and employment practices.

Print Name of Report Preparer: _____ Title: _____

Preparer Signature: _____ Date: _____

Print name of President or Authorized Officer: _____ Title: _____

President Signature: _____ Date: _____

Return completed report to: lmcdonald@cityofmissionviejo.org or CSFunding@cityofmissionviejo.org