

# MARGUERITE AQUATICS COMPLEX

## MONTHLY REPORT

APRIL 2016



PROJECT SUMMARY	
<ul style="list-style-type: none"> <li>• 90% CD drawings have been submitted to City Project Manager for review and comment.</li> <li>• A design coordination meeting was held to review comments and discuss various coordination requirements of the bid documents</li> <li>• Project Specifications have been received and are currently under review by City staff and the Project Manager</li> <li>• Coordination meetings were held with City staff, Project Manager, Design Team, and FINA and USA Dive organizations to review specific recommendations of the dive community. Design consensus was achieved, modifications to the Dive Tower design are being incorporated into the final drawings in an effort to provide a World Class facility within the project constraints of the site.</li> <li>• General Contractor Pre-Qualification RFQ has been generated and distributed to the Contractor community. The deadline for submissions is Monday, May 09, 2016. Once submitted, the Project Manager and City Staff will evaluate each Contractor submission and score the Contractors accordingly. ( Total submittals received 7 )</li> <li>• 90% CD Engineer’s Estimate is underway, and Bid Alternates have been established. The Project Manager and City Staff will review the estimate when complete and continue to evaluate value engineering solutions prior to public bidding.</li> <li>• Development of the Special Provision is underway, with the Project Manager establishing an updated Contractor Staging Plan, Traffic Control Plan, and all other project specific requirements for the effective administration of the project.</li> <li>• City staff and the Design Team met with the project Geologist to refine the geotechnical recommendations to match the unique aspects of the design in an effort to reduce cost and target the soils recommendations to the specific details of the project.</li> </ul>	

BUDGET UPDATE		
Below is a quick summary on expenses to date.		
Total Estimated Construction Budget		\$7,800,000
Petra Geotechnical Soils Engineer)	\$9,150.00 (Fully Spent)	
Aquatics Design Group	\$598,500.00	
Griffin Structures (Project Management)	\$75,175.00	
Total Construction Related Expenses	\$682,625.00	(\$682,625.00)
Remaining Estimated Construction Budget		\$7,117,175.00

**KEY DATES**

A schedule has been prepared and attached to the report. The schedule was prepared by Griffin Structures as the Project Managers for the team. The Design Team met and all agreed to the dates.

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| - 50% Construction Documents due                         | Completed |
| - Prequalification’s Questionnaire Due                   | Completed |
| - Prequalification Questionnaire Legal Review            | Completed |
| - Anticipated Issuance of Prequalification Questionnaire | Completed |
| - Anticipated Prequalification Submission Deadline       | 5-09-16   |
| - Anticipated completion of Construction documents       | 5-23-16   |
| - Anticipated Agency review completion                   | 6-21-16   |