

MARGUERITE AQUATICS COMPLEX

MONTHLY REPORT

FEBRUARY 2016



PROJECT SUMMARY	
<ul style="list-style-type: none"> • The project design effort continues to progress. The City staff and the Nadadores working group meet weekly to further define the detail of the improvements and to value engineer the various elements to insure the amenities and the budget are aligned. • The City and Design Consulting team also meet regularly on site to insure constant coordination of the working drawings. The Design team has also been meeting with various review agencies to anticipate questions and problems prior to formal submittal. • The team met with OFCA on 2-25-16 to pre-review the project plan and elements and to determine the OCFA concerns and code interpretations on ingress and egress, chemical storage and fire safety concerns. • The design team met on 2-22-16 with the Nadadores working group and the Electrical Engineer to walk the site, determine light levels with a light meter and insure all the designed light levels will meet the needs of the user groups. • The Design team has also met with the Public Works Department and the Building Department to get questions answered and to anticipate comments and questions regarding the prefabricated buildings and to insure that water quality issues are being addressed within the design. • The design team is also working to schedule a meeting in the next few weeks with the Orange County Health Department to preliminarily review the concerns of the Health Department and to insure that the City and the consultants understand the concerns and critical elements the Health Department will be looking for. • Finally, the Design Team has been working with the various potential vendors to secure pricing on design elements and to make sure the design elements are consistent with various budgets. 	

BUDGET UPDATE		
Below is a quick summary on expenses to date.		
Total Estimated Construction Budget		\$7,800,000
Petra Geotechnical Soils Engineer)	\$9,150.00 (Fully Spent)	
Aquatics Design Group	\$598,500.00	
Griffin Structures (Project Management)	\$75,175.00	
Total Design/Construction Related Expenses	\$682,625.00	(\$682,625.00)
Remaining Estimated Construction Budget		\$7,117,175.00

KEY DATES

A schedule has been prepared and attached to this report. The schedule was prepared by Griffin Structures as the Project Managers for the team. The Design Team met and all agreed to the dates.

- 50% Construction Documents due 3-11-16
- Prequalification's Questionnaire Due 3-4-16
- Anticipated prequalification advertising issuance 3-14-16
- Anticipated completion of Construction documents 4-15-16
- Anticipated Agency review completion 5-20-16

PHOTOS AND RENDERINGS

