

MARGUERITE AQUATICS COMPLEX

MONTHLY REPORT

June – November 2016



PROJECT SUMMARY

- Official Notice to Proceed was issued on November 14, 2016
- Pre-Construction Meeting held on November 7, 2016
- Contract was awarded to Construct One by Mission Viejo City Council on October 12, 2016 In the amount of \$8,568,731.00
- Bids were open on mid-September
- Construction drawings were approved by Council on July 12th, 2016.
- 100% Construction Drawings have been completed and have been approved by the City of Mission Viejo Building Department, Orange County Health Department and the OCFA.
- A Contractor staging plan has been prepared and was included in the bid documents for contractor adherence. Specific areas of note: traffic control, staging, water quality management, separation of contractors from public, safety, dust, and noise control.
- On October 12th the City Council also awarded contracts to Griffin Structures for Project Management during construction \$299,900, Aquatic Design Group for Construction Management \$ 144,650.00, GMU Geotechnical for construction inspection of structural and soils related issues \$55,560.00.
- The City Staff recommended awarding a contract directly to Tuff Shed located in Anaheim California for 2 prefabricated office buildings \$158,391.

Monthly Report

BUDGET UPDATE

| | |
|--|--------------|
| Total Estimated Construction Budget | \$10,218,051 |
|--|--------------|

Expenses

| | |
|-------------------------|------------|
| Aquatics Design Group | \$629,000 |
| Change Order #2 | \$ 144,650 |
| Griffin Structures (PM) | \$75,175 |
| Change Order #1 | \$299,900 |
| Petra Geotechnical | \$9,146 |
| GMU (Soils) | \$55,560 |
| RJM Design Group | \$29,876 |
| LSA Associates | \$1,778 |
| Permits and Plan Check | |
| SMWD | \$100 |
| OC Health | \$1,932 |
| Plan Check and Insp. | \$28,000 |

Miscellaneous

| | |
|---------------------|-----------|
| Advertising | \$81 |
| Printing | \$3,566 |
| Tuff Shed Design | \$6,750. |
| Tuff Shed Buildings | \$158,391 |

| | |
|--------------------|-------------|
| Construct One (GC) | \$8,568,731 |
|--------------------|-------------|

| | |
|--|--------------|
| Total Construction Related Expenses | \$10,012,636 |
|--|--------------|

| | |
|-------------------------------|--------------|
| Total Remaining Budget | \$205,415.00 |
|-------------------------------|--------------|

| KEY DATES | |
|---|----------------|
| A schedule has been prepared and attached to the report. The schedule was prepared by Griffin Structures as the Project Managers for the team. The Design Team met and all agreed to the dates. | |
| - 50% Construction Documents due | Completed |
| - Prequalification’s Questionnaire Due | Completed |
| - Prequalification Questionnaire Legal Review | Completed |
| - Issuance of Prequalification Questionnaire | Completed |
| - Prequalification Submission Deadline | Completed |
| - Submission of Construction Documents for Plan Check | Completed |
| - Anticipated Agency review completion | Completed |
| - Anticipated Council Meeting for Approval to Bid | Completed |
| - Bid Opening conducted 9-9-2016 | Completed |
| - Council Meeting to Award Contract 10-12-2016 | Completed |
| - Anticipated Construction Start | Early November |
| - Notice to proceed set for mid-November | 11-14-2016 |
| - Anticipated demolition of the dive tower | 12-2-16 |

PHOTOS AND RENDERINGS

