

MARGUERITE AQUATICS COMPLEX

MONTHLY REPORT

MARCH 2016



PROJECT SUMMARY	
<ul style="list-style-type: none"> • The project design effort continues to progress. The City staff and the Nadadores working group meet weekly to further define the detail of the improvements and to value engineer the various elements to insure the amenities and the budget are aligned. • The City and Design team have met with the Orange County Health dept. and reviewed the project in anticipation of the upcoming submission. County Health recognizes that this project will not include any additions to, or renovations of the existing restroom facilities. The Nadadores will continue to provide supplemental temporary facilities during large events as it has done in the past. The Health Department submittals are always tricky but the meeting was very helpful to walk the agency through the project and get them familiar with the proposed improvements. • The design team submitted 50% Construction Document drawings for City Staff review and is currently working on a 90% submittal for Mid- April. • Project Manager has completed the Prequalification Questionnaire and met with the project team to review nuances of the requirements. Revisions have been made, the document has been reviewed by the City Attorney and is now being advertised on the City’s website. • City Staff continues to work with ‘Tuff Shed’ on the development of the pre-manufactured buildings for use onsite. • Finally, the Design Team has been working with the various potential vendors to secure pricing on design elements to make sure the design elements are consistent with various budgets. • The working group also met again with the USA Dive representative to review the Dive Tower and insure that it meets the necessary requirements to hold the various competitions. Some modifications were made to the tower to increase visibility into the tower during competitions. • The Nadadores working group and the consultants are currently working through the variances between the International (FINA)/USA DIVE standards and the State of California Building Code. The variances will require compromise in the design and ultimate layout. 	

BUDGET UPDATE		
Below is a quick summary on expenses to date.		
Total Estimated Construction Budget		\$7,800,000
Petra Geotechnical Soils Engineer)	\$9,150.00 (Fully Spent)	
Aquatics Design Group	\$598,500.00	
Griffin Structures (Project Management)	\$75,175.00	
Total Construction Related Expenses	\$682,625.00	(\$682,625.00)
Remaining Estimated Construction Budget		\$7,117,175.00

KEY DATES

A schedule has been prepared and attached to the report. The schedule was prepared by Griffin Structures as the Project Managers for the team. The Design Team met and all agreed to the dates.

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| - 50% Construction Documents due | Completed |
| - Prequalification's Questionnaire Due | Completed |
| - Prequalification Questionnaire Legal Review | Completed |
| - Anticipated Issuance of Prequalification Questionnaire | 4-11-16 |
| - Anticipated Prequalification Submission Deadline | 5-09-16 |
| - Anticipated completion of Construction documents | 5-23-16 |
| - Anticipated Agency review completion | 6-21-16 |

PHOTOS AND RENDERINGS

