

City of Mission Viejo

2022-2023

Consolidated

Annual

Performance &

Evaluation Report

September 26, 2023

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- Attachment 2: PR26 - CDBG and CDBG-CV Financial Summary Reports
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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared to assist residents of the City of Mission Viejo and the U.S. Department of Housing and Urban Development (HUD) in assessing the City's use of federal grant funds to meet priority housing and community needs identified in the City's 2020–2024 Consolidated Plan. The CAPER will focus on annual goals and accomplishments for the period of July 1, 2022, through June 30, 2023 – the FY 2022-23 reporting period.

The 2022-23 reporting period is the third year of the City's 2020-2024 Consolidated Plan cycle. The 2022-2023 Annual Action Plan outlined an expenditure plan for the City's \$389,942 CDBG grant allocation, plus \$439,471 in prior year funds and \$0 in anticipated CDBG program income. The Action Plan identified 12 activities to be carried out during the reporting period utilizing CDBG funds. Activities include housing assistance, public service grants, and program administration (including fair housing services).

The 2020-2024 Consolidated Plan established the following five-year goals. Also listed below are respective one-year accomplishments for the 2022-23 reporting period.

#### CDBG High Priority Consolidated Plan Goals

- Infrastructure and Facility Improvements: 5-year Goal: Assist 6,000 Persons – no projects were completed during the reporting period.
- Housing Preservation: Five-year Goal: Assist 41 Units – seven units were rehabilitated during the reporting period
- Public Social Services: Five-year Goal: Assist 8,250 Persons – 1,748 Mission Viejo residents were assisted during the reporting period
- Homeless Continuum of Care: Five-year Goal: Assist 2,450 Persons - 288 individuals were assisted during the reporting period
- Administration and Planning: Five-year Goal: Assist 375 Households (fair housing services) and provide five years of program administration – 58 households were assisted during the reporting period

#### CDBG 5-Year Low Priority Consolidated Plan Goals

- Housing Assistance Vouchers: Rental Housing Choice vouchers and certificates provided by the Orange County Housing Authority - Five-year Goal is to assist an average of 250 Mission Viejo renter households per year – 236 Mission Viejo households received rental assistance during the reporting period
- Social Service Grants: City grants for various social services that benefit Mission Viejo residents – funds were allocated to support various social service programs during the reporting period.

The City also continued to use CDBG-Coronavirus (CDBG-CV) funds during the reporting period. CDBG-CV was authorized under the Coronavirus Aid, Relief, and Economic Security Act of 2020 (CARES Act). CDBG-CV funds must be used to prevent, prepare for, or respond to the local impacts of the COVID-19 pandemic. The City received \$744,619 in CDBG-CV funds. The City used CDBG-CV funds to support various social service programs that assisted Mission Viejo residents impacted by COVID-19. Funds were also used to assist local businesses affected by public health directives, such as mandatory shutdowns. During the FY 2022-23 reporting period, CDBG-CV-funded activities assisted 842 Mission Viejo residents. A detailed summary of CDBG and CDBG-CV accomplishments is provided in **Attachment 1**.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and Planning	Administration	CDBG: \$50,273	Other	Other	375	163	43.47%	70	58	82.86%
Homeless Continuum of Care	Homeless	CDBG: \$29,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,175	999	45.93%	1,117	259	23.19%
Homeless Continuum of Care	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	34	34.00%	0	0	0%
Homeless Continuum of Care	Homeless		Homeless Person Overnight Shelter	Persons Assisted	25	0	0.00%	0	0	0%
Homeless Continuum of Care	Homeless		Homelessness Prevention	Persons Assisted	150	75	50.00%	14	29	207.14%
Economic Opportunities	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	2	0	0.00%	0	0	0.00%
Housing Preservation	Affordable Housing	CDBG: \$143,896	Homelessness Prevention	Persons Assisted	40	19	46.34%	8	7	87.50%
Housing Preservation	Affordable Housing	CDBG: \$0	Rental units rehabilitated	Household Housing Unit	1	2	200.00%	1	0	0.00%
Infrastructure and Facility Improvements	Non-Housing Community Development	CDBG: \$22,190	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	0	0.00%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Social Services	Non-Homeless Special Needs	CDBG: \$27,650	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,250	5,329	64.59%	1,875	1,748	93.23%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Consistent with the Consolidated Plan, the City focused funds on priority needs identified in the plan, such as housing rehabilitation and public service that provide a social safety net for lower-income households. Overall, only one activity met its planned annual goal – Vocational Visions. All other activities fell short of planned accomplishment goals. Program accomplishments were likely impacted by the local economy emerging from COVID-19 shutdowns during the first half of the reporting period. With respect to five-year Consolidated Plan goals, the COVID-19 pandemic significantly impacted goal attainment. FY 2022-23 accomplishments are summarized below.

Housing

- The City implemented its housing program to preserve and improve its existing stock of owner-occupied housing units. Housing rehabilitation assistance was provided to seven homeowners. Examples of improvements undertaken include installing energy-efficient windows, re-piping, new flooring, and new roofs.
- During the reporting period, the Orange County Housing Authority (OCHA) reports providing rental assistance to 236 lower-income Mission Viejo renter households.
- CDBG funds were allocated to assist Families Forward in purchasing one or more housing units to expand the City's supply of affordable housing. Families Forward encountered delays in identifying a suitable unit due to extensive buyer competition for units in the desired price range. The City explored providing additional CDBG funding with 2023 grant funds. Families Forward will continue to seek a unit to purchase in the FY 2023-24 report period.

Public Services

- Age Well Senior Services provided case management services that assessed homebound seniors' health and living situation. The program aims to help seniors remain healthy and housed in place – 27 seniors were assisted during FY 2022-23.
- Camino Health Center provided reduced-cost medical and pediatric dental care services for lower-income Mission Viejo residents, including the uninsured and the homeless – 1,633 individuals were assisted during FY 2022-23.
- Vocational Visions provided employment training, placement, and coaching services for adults with intellectual or developmental disabilities – 88 individuals were assisted during FY 2022-23.

Homeless Continuum of Care

- Families Forward used CDBG funds to provide support services for homeless families with children (19 individuals) during FY 2022-23.
- Family Assistance Ministries used CDBG funds to provide rent and utility assistance, food, and case management to 215 lower-income Mission Viejo residents.

- Stand Up For Kids used CDBG funds to provide case management for homeless teens and young adults – 15 individuals were assisted during the FY 2022-23 reporting period.
- South County Outreach’s (SCO) homelessness prevention program allows lower-income households to focus limited financial resources on maintaining housing, thus preventing homelessness – 39 individuals were assisted during FY 2022-23.

#### Administration

- In addition to general program oversight and coordination, CDBG funds were allocated to the Fair Housing Foundation (FHF), which provided services to address impediments to safe and decent housing. FHF also provided fair housing outreach, education, and enforcement services for tenants, landlords, and property managers – 58 households were assisted during FY 2022-23.

As previously indicated, the City used CDBG-CV resources during the reporting period. The City utilized funds to assist local nonprofits in addressing Mission Viejo residents' needs associated with the COVID-19 pandemic. These services also addressed priority needs identified in the Consolidated Plan:

#### Homeless Continuum of Care

- Families Forward used CDBG-CV funds to provide rental assistance to households financially impacted by COVID-19 – 13 individuals benefited from rental assistance during the reporting period.
- Family Assistance Ministries used CDBG-CV funds to assist households impacted by COVID-19 by providing case management, food, and financial assistance to pay arrears rent and utilities – 345 individuals were assisted during the reporting period, including 5 with rent/utility assistance.
- South County Outreach used CDBG-CV to provide rent, utility, and food assistance to households impacted by the pandemic – 273 individuals were assisted during the reporting period, including 23 with rent/utility assistance.

#### Public Services

- Age Well Senior Services used CDBG-CV funds to purchase food for the Meals on Wheels program. Age Well reports that many seniors remain reluctant to return to congregate meal settings – the program assisted 213 Mission Viejo seniors during the FY 2022-23 reporting period.
- The City of Mission Viejo Senior Grocery Program allows seniors to “shop” for food at the Mission Viejo Senior Center. The program offers a safe, uncrowded environment where seniors can get free food; 211 seniors benefited from the program during the reporting period.

Detailed information regarding CDBG program accomplishments for the 2022-23 reporting period is provided in **Attachment 1: PR03 - Summary of CDBG Activities (GPR)**.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	CDBG-CV
White	1,769	570
Black or African-American	24	29
Asian	165	68
American Indian or American Native	15	6
Native Hawaiian or Other Pacific Islander	13	10
Other *	50	159
<b>Total</b>	<b>2,036</b>	<b>842</b>
Hispanic	1,006	275
Not Hispanic	1,030	567

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

\* By default, Table 2 excludes 82 multi-racial program beneficiaries reported in IDIS. Table 2 also excludes CDBG-CV program beneficiaries

### Narrative

According to the U.S. Census Bureau, most Mission Viejo residents are racially White – 70.6% per the *2021 American Community Survey 5-Year Estimates*. This data source reports that 15.9% of the City’s population is Hispanic/Latino and 9.7% Asian (the City’s two largest minority populations). Based on Table 2, approximately 86.9% of CDBG-funded program participants were White, with many of these individuals ethnically Hispanic/Latino (49.4%) – 8.1% of program beneficiaries are Asian. Data for CDBG-CV-funded activities mirror the City’s demographic profile – 67.7% of program beneficiaries are White, 32.7% Hispanic/Latino, and 8.1% Asian.

A closer look at the accomplishment data from individual activities provides additional insights. Among safety net programs such as food banks and medical services, nearly half of the clients served are lower-income Hispanic/Latino households. Similarly, a significant percentage of CDBG-CV program beneficiaries are lower-income Hispanics/Latinos. Perhaps more noteworthy is the income of Mission Viejo residents seeking CDBG and CDBG-CV-funded services. Approximately 89% of CDBG program beneficiaries are reported as extremely low-income residents. These are households with an income less than 30% of the county median income. Similarly, approximately 75% of CDBG-CV program beneficiaries are extremely low-income. This data indicates that extremely low-income households may be economically unstable and need assistance to stabilize their financial situation, especially in a worldwide pandemic.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$829,413	\$273,009
Other	CDBG-CV	\$744,619	\$196,502

**Table 3 - Resources Made Available**

### Narrative

The 2022-2023 Annual Action Plan allocated \$829,413 in CDBG funds for various activities. The City anticipated receiving \$389,942 in 2022 CDBG funds from HUD, plus using \$439,471 in prior year uncommitted CDBG funds. The City expected to receive \$0 in CDBG program income; however, during the year, the City received \$186,513 in program income. As reported in Table 3, \$273,009 in CDBG funding was expended during the reporting period. The City also continued to spend down CDBG-CV funds during the reporting period. In 2020, the City received two rounds of CDBG-CV funding totaling \$744,619. During the reporting period, the City spent \$196,502 in CDBG-CV funds.

Initially, HUD required that 80% of CDBG-CV funds be spent in three years and 100% in six years; however, on April 18, 2023, HUD published a notice that announced the elimination of the three-year 80% expenditure deadline. Over three years, the City has expended \$644,845 in CDBG-CV funds, approximately 86.6% of total CDBG-CV funds.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Area	0	0	Funding for activities limited to CDBG-Eligible Census Tract Block Groups
Citywide	100	100	Funding for activities anywhere within the City Limits

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

In general, 2022-23 CDBG funding was expended as anticipated, except for housing acquisition. Due to a demand for lower-priced residential properties in Mission Viejo, the City's affordable housing partner, Families Forward, could not secure a property during the reporting period. Additional funding (FY 2023-24 funds) will be available to assist with a purchase in the next reporting period.

The City received more program income than expected. Unexpended CDBG funds will be reprogrammed for future eligible activities. With respect to the geographic expenditure of CDBG funds, all CDBG-funded public service grants were available on a citywide basis. Similarly, housing programs were available citywide.

All CDBG-CV funds were used to assist residents on a citywide basis. A detailed summary of CDBG and CDBG-CV funding expenditure is provided in **Attachment 2 (PR26 - CDBG Financial Summary Report)**.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Mission Viejo made every effort to leverage CDBG funds to the greatest extent possible. Approximately \$53,000 in other resources was used to leverage federal funds during the 2022-23 reporting period. These sources included the following:

- General Fund for Community Service Grants: \$53,000

There is no match requirement for the CDBG program.

With respect to public- or private-owned land available to address needs identified in the Consolidated Plan, none was identified or utilized for any related activity during the reporting period.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1	0
Number of Non-Homeless households to be provided affordable housing units	8	7
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>9</b>	<b>7</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	7
Number of households supported through Acquisition of Existing Units	1	0
<b>Total</b>	<b>9</b>	<b>7</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City fell shy of its planned housing rehabilitation program goals for the 2022-23 reporting period (assistance for eight households planned – seven were assisted). As discussed above, the planned acquisition of a housing unit did not come to fruition during the reporting period.

With respect to rental assistance, the federal rental assistance program is administered in Mission Viejo by OCHA. The City has no control over the allocation of housing assistance vouchers or certificates within the City. OCHA reports that 236 Mission Viejo households were assisted with federal rental assistance vouchers or certificates during the 2022-23 reporting period.

**Discuss how these outcomes will impact future annual action plans.**

No significant changes to the City’s housing rehabilitation programs are anticipated at this time. The City continues to market the program citywide; however, unforeseen housing costs and interest rate fluctuations could have an unanticipated impact on the program.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual *</b>
Extremely Low-income	2	0
Low-income	1	0
Moderate-income	4	0
<b>Total</b>	<b>7</b>	<b>0</b>

**Table 7 – Number of Households Served**

\* The City is not a recipient of HOME funds.

**Narrative Information**

Table 7 provides income information regarding the households that received housing rehabilitation assistance during the FY 2022-23 reporting period. OCHA reports that 236 Mission Viejo extremely low-income and very low-income renter households received rental assistance during the 2022-23 reporting period.

The City is not a recipient of HOME funds.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

No CDBG or CDBG-CV funds were allocated for homeless outreach during the 2022-23 reporting period; however, Mercy House provided homeless outreach and engagement services. These services are coordinated with the Orange County Sheriff's Homeless liaison officer assigned to the City.

Regional homeless service providers have established outreach programs that engage the homeless throughout the region. The City supported these efforts by endorsing the coordinated efforts of the regional Continuum of Care.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

During the 2022-23 reporting period, the City did not fund emergency shelter or transitional housing services with CDBG or CDBG-CV funds.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City's homeless strategy delineated in the Consolidated Plan calls for providing safety net services that help prevent individuals and households from becoming homeless. To this end, during the 2022-23 reporting period, CDBG funding was allocated to Family Assistance Ministries and South County Outreach. Family Assistance Ministries reports it provided case management and supportive services to 215 Mission Viejo residents, including rental assistance to prevent eviction for four individuals. South County Outreach provided rent/utility assistance, case management, and food to 39 Mission Viejo residents – 24 received rent/utility assistance. CDBG-CV funds were also used to assist households experiencing financial hardship caused by the Coronavirus. Cumulatively, Families Forward, Family Assistance Ministries, and South County Outreach assisted 631 Mission Viejo residents – 41 received rent/utility assistance. Approximately 75% of beneficiaries of all CDBG-CV-funded activities are extremely low-income households.

The City also supported the regional Continuum of Care (CoC) planning process, including developing a regional plan to end homelessness and a regional discharge plan. OCHA utilized federal rental assistance vouchers and certificates to assist homeless households in securing and maintaining permanent housing.

OCHA reports four formerly homeless households residing in Mission Viejo benefitted from Continuum of Care Program Permanent Supportive Housing Certificates. Additionally, eight former homeless, disabled veteran households in the City benefitted from Veterans Affairs Supportive Housing (VASH) vouchers. Six Mission Viejo Households received Emergency Housing Vouchers due to a COVID-19 financial impact.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As indicated above, the City allocated CDBG funding to assist homeless individuals and households at risk of homelessness. Services provided included housing counseling and housing placement services. Agencies also provided food banks and rental/utility assistance. Families Forward utilized CDBG funds to provide support services for 19 individuals. As reported above, four homeless households benefitted from Continuum of Care Program Permanent Supportive Housing Certificates, and eight homeless veteran households benefitted from VASH vouchers.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

The City of Mission Viejo does not own or manage public housing.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable.

**Actions taken to provide assistance to troubled PHAs**

Not applicable.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The 2022-2023 Annual Action Plan indicated that the City would address barriers to affordable housing by considering the following actions:

- **Land Use Controls:** If applicable, the City will consider granting a density bonus or modification to development standards, such as building height, to enhance the feasibility of an affordable housing project. The City will also consider granting reduced parking for senior housing and other affordable housing projects through the conditional use permit process. Two projects benefitted from these incentives during the 2022-23 reporting period.
- **Local Processing and Permit Procedures:** The City will consider providing incentives to assist with affordable housing development. Incentives may include expeditious permit processing and fee waivers. Two projects benefitted from these incentives during the 2022-23 reporting period.
- **Fees and Other Exactions Required of Developers and Site Improvements:** The City generally strives to keep development fees and improvement requirements to a minimum and actively pursues other revenue sources to fund public improvements to coordinate with private development. The City Council has approved a shopping center rezoning to accommodate a for-sale project with 105 units. The project is currently under construction (Shea Homes) and includes 16 affordable units (nine for very low-income and seven for low-income homeowners). This project was completed during the reporting period. Two project additional projects (that benefitted from development incentives) were underway during the reporting period: a 60-unit project (Neo 2) and a smaller 14-unit development (Avant).
- **Tax Policies:** There is no local tax.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The 2022-2023 Action Plan indicated the City would allocate a portion of its CDBG funds for activities that address the housing/service needs of the elderly, individuals with disabilities, and lower-income households. Additionally, the City would encourage and support OCHA's efforts to obtain additional rental assistance funding, especially for senior and low-income households. The Action Plan also indicated that the City's housing rehabilitation program would help elderly homeowners improve their primary residences to address specific household needs.

CDBG funding was allocated for one senior services program that assisted 27 elderly Mission Viejo residents during the reporting period. Additionally, Vocational Visions provided employment support services to 88 Mission Viejo adults with developmental disabilities. Furthermore, the City assisted six senior homeowners in rehabilitating their housing units during the 2022-23 reporting period. Finally,

OCHA reports that 123 seniors and 75 disabled households received rental assistance during the reporting period.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Residential Lead-Based Paint (LBP) Hazard Reduction Act of 1992 changed the federal approach to addressing LBP by emphasizing preventing childhood lead poisoning through a housing-based approach. To this end, the City has included lead-based paint hazard reduction as an eligible activity for its housing rehabilitation programs. All application packets for the City's housing rehabilitation programs include a notice to educate residents about the health dangers of lead and encourage screening children for elevated blood-lead levels. Additionally, units are screened for lead-based paint hazards before using federal funds. Housing units identified as having lead-based paint hazards are treated so the lead-based paint is abated in accordance with federal requirements. Lead-based paint was banned in 1978. Two of the seven housing units rehabilitated during FY 2022-23 were built after 1978; the remaining units were exempt from HUD lead-based paint hazards compliance requirements.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

According to the U.S. Census Bureau, approximately 5.0% of Mission Viejo residents have incomes below the poverty level; this includes approximately 5.5% of City residents aged 65 and older and 3.5% of children under 18.<sup>[1]</sup> The Consolidated Plan and Annual Action Plan indicated that the City would support various services to help reduce the number of families living in poverty:

- Support affordable housing programs, including rehabilitation for lower-income, senior, and disabled homeowners and rental assistance for very low-income renters via OCHA. As previously indicated, the City assisted seven lower-income homeowners in rehabilitating their primary residence without incurring additional housing costs (6 of 7 were senior homeowners). OCHA provided rental assistance to 236 renter households during the reporting period, including 123 senior and 75 disabled renter households.
- Support services were provided to 288 individuals who were homeless or at risk of becoming homeless; most beneficiaries were families with children.
- Public service agencies provided free or reduced-cost services to lower-income households. Over 1,700 residents benefitted from reduced medical/dental services, food/housing/utility assistance, and other safety-net services during the reporting period.

[1. POVERTY STATUS IN THE PAST 12 MONTHS, 2021 American Community Survey 5-Year Estimates, S1701.]

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

During FY 2022-23, the City continued efforts to eliminate institutional gaps and enhance program coordination within the community. For example, the City partnered with nonprofits to deliver public services. City departments also continued to collaborate to evaluate projects and activities funded in whole or in part with CDBG and CDBG-CV funds that addressed priority needs. The City assisted OCHA by participating in the Cities Advisory Committee – a quarterly meeting of cities and OCHA to discuss federal

rental housing assistance and regional housing issues. The City also supported the Orange County Continuum of Care (CoC) as it prepared the County's CoC Homeless Assistance grant application for HUD funds. The City also supported the CoC in developing the county's plan to end chronic homelessness and a regional discharge plan.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

As indicated above, the City participated in the regional coordination of assisted housing services by participating in the quarterly Cities Advisory Committee held by OCHA to discuss federal rental housing assistance issues and supported the Orange County CoC. Additionally, the City engaged several local social service providers as part of the annual CDBG Public Service grant and City-funded Community Service grant funding process. The City also participated in regional planning efforts, such as preparing the 2020-2024 Orange County Analysis of Impediments to Fair Housing.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Consolidated Plan regulations require CDBG recipients to (1) examine and attempt to alleviate housing discrimination within their jurisdiction; (2) promote fair housing choice for all persons; (3) provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin; (4) promote housing that is accessible to and usable by persons with disabilities; and (5) comply with the non-discrimination requirements of the Fair Housing Act. HUD encourages jurisdictions to consult with one another and initiate region-wide fair housing planning. The **Analysis of Impediments to Fair Housing Choice (AI)** is the primary document for this purpose.

During the reporting period, the City participated as one of 19 local jurisdictions in preparing the Orange County 2020-2024 Analysis of Impediments to Fair Housing (OC-AI). The OC-AI identified various actions that can be implemented over five years to address regional and local barriers to fair housing. The City contracts with the Fair Housing Foundation (FHF) to provide fair housing outreach, education, and enforcement services, and helps the City address the impediments to fair housing identified in the County AI. A summary of actions taken by the City and the FHF to address the impediments identified in the AI is provided in **Attachment 4**.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's CDBG monitoring plan is designed to provide program staff with information to verify the accuracy of data provided by sub-recipients, ensure that sub-recipients are carrying out individual activities as described in their contracts, and ensure that sub-recipients use appropriate accounting and record-keeping methods for the use of CDBG funds. During the FY 2022-23 reporting period, sub-recipient training was canceled due to the COVID-19 pandemic. Annual sub-recipient training will typically focus on the following topics: 1) review the CDBG program goals, objectives, and sub-recipient obligations; 2) review the content of the sub-recipient agreements; and 3) review regulations related to the CDBG program that impact sub-recipients in the implementation of their programs.

On-site monitoring of sub-recipients is conducted biennially unless program or administrative issues are identified or the grant recipient is new to CDBG. The City conducted on-site monitoring during the FY 2021-22 reporting period. Generally, sub-recipients have complied with program requirements; some programs did not meet planned performance goals. It is anticipated that on-site monitoring will be conducted in FY 2023-24.

Program staff also worked closely with other City departments to ensure CDBG program regulations and other federal requirements were implemented during the reporting period.

The City has made every effort to comply with CDBG and Consolidated Plan regulations. The City's Citizen Participation Plan ensures that community input is considered before submitting a substantial amendment or an annual update to HUD. It also provides residents the opportunity to review and comment on annual performance. Construction, professional service, and sub-recipient agreements have been prepared to ensure compliance with applicable federal regulations. Additionally, the City has implemented an open procurement process that encourages bidding from minority and women-owned businesses.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

To encourage resident participation in the City's CDBG program, the City published a notice in the *Saddleback Valley News* on September 7, 2023, announcing a 15-day public comment period and public meeting for the 2022-23 CAPER. The CAPER was made available for public review and comment from September 11, 2023, through September 26, 2023. The draft CAPER was also posted on the City's website ([www.cityofmissionviejo.org](http://www.cityofmissionviejo.org)). A meeting to obtain additional public input for the 2022-2023

CAPER was held on September 26, 2023. A copy of the public notice and a summary of public comments is provided in **Attachment 4**. No public comments were received.

## CR-45 - CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not change the goals and objectives of the 2020-2024 Consolidated Plan or the 2022-2023 Annual Action Plan during the reporting period.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable

## Supplemental HUD Questions

### Lump Sum Agreements

*Did the grantee indicate that they are participating in a Lump Sum Agreement? If yes, was the name of the financial institution, date the funds were deposited, the date the use of funds commenced, and the percentage of funds disbursed within 180 days of deposit in the institution outlined?*

- Not applicable; the City did not participate in a Lump Sum agreement.

### Loans and Other Receivables

*The total number of other loans outstanding and the principal balance owed as of the end of the reporting period?*

- At the end of the 2022-23 reporting period, 90 CDBG-funded loans were outstanding, totaling \$1,918,536.

*The total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the deferral or forgiveness terms?*

- Housing Rehabilitation Loans are not forgivable. The number of outstanding loans that are deferred is 90. There are several terms for the deferral, including, but not limited to, a change in title, refinancing, and property use, which are spelled out in the loan agreement and monitored by the City.

*Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period?*

- None

**Activities that involved acquisition, rehabilitation or demolition of occupied real property (Uniform Relocation Act)**

*Did the CAPER describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities?*

- Not applicable

*Did the CAPER describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences?*

- Not applicable

*Did the CAPER describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations?*

- Not applicable

**CR-58 – Section 3**

**Identify the number of individuals assisted and the types of assistance provided**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	NA	NA	NA	NA
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 9 – Qualitative Efforts - Number of Activities by Program**



## **Narrative**

The City did not undertake any activities that triggered Section 3 compliance during the reporting period.



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**PGM Year:** 2020  
**Project:** 0012 - CDBG-CV Administration  
**IDIS Activity:** 294 - CV-Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 01/12/2021

**Description:**

CDBG-CV funds for oversight and coordination of the City's CDBG-CV funding.  
 On September 26, 2022, the City reprogrammed an additional \$20,002.84 from Act #295 (Business Grants) for CDBG-CV admin.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060585	\$35,733.84	\$8,169.55	\$23,287.87
<b>Total</b>	<b>Total</b>			<b>\$35,733.84</b>	<b>\$8,169.55</b>	<b>\$23,287.87</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0013 - CDBG-CV Small Business Grants  
**IDIS Activity:** 295 - CDBG-CV Small Business Grants  
**Status:** Completed 12/15/2022 12:00:00 AM  
**Location:** 200 Civic Ctr Mission Viejo, CA 92691-5519  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 07/07/2021

**Description:**  
 Grants for small businesses impacted by the Coronavirus that will preserve jobs for lower-income individuals funded with CDBG-CV3 funds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060585	\$224,225.16	\$0.00	\$224,225.16
<b>Total</b>	<b>Total</b>			<b>\$224,225.16</b>	<b>\$0.00</b>	<b>\$224,225.16</b>

**Proposed Accomplishments**

Jobs : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>9</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	CDBG-CV funds allocated to assist businesses that were financially impacted by COVID-19 mandatory shut-down and social distancing public health directives. A total of 14 businesses were assisted during the FY 20-21 reporting period. A total of 30 full-time and part-time jobs, which is equivalent to 19 full-time jobs, were retained (29) or created (1).	
2021	CDBG-CV funds allocated to assist businesses that were financially impacted by COVID-19 mandatory shut-down and social distancing public health directives. A total of 8 businesses were assisted during the FY 21-22 reporting period. A total of 13 full-time and part-time jobs, which is equivalent to 10.5 full-time jobs, were retained (11) or created (2). In September 2022, the City reprogrammed \$295,662.84 in CDBG-CV funds for various public service grants to help prevent or respond to the on-going COVID-19 pandemic health concerns. The Activity is complete.	
2022	No activity was undertaken during the FY 22-23 report period. City staff mistakenly charged expenditures to this activity; expenditures should be Activity #294 CDBG-CV Admin and has been revised in IDIS. The activity was completed in FY 21-22.	



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**PGM Year:** 2021  
**Project:** 0012 - Senior Center ADA Improvements  
**IDIS Activity:** 307 - Senior Center ADA Improvements  
**Status:** Open  
**Location:** 24932 Veterans Way Mission Viejo, CA 92692-2740  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/10/2021

**Description:**  
 ADA improvements to existing community senior center

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060585	\$34,661.11	\$22,190.00	\$22,190.00
		2019	B19MC060585	\$20,995.89	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$55,657.00</b>	<b>\$22,190.00</b>	<b>\$22,190.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	CDBG allocated to support funding of ADA improvements at the MV Senior Center. Due to city staffing issue (COVID-19 impact), the project has experienced delays. A consultant has been hired by the City to assist with the project, this firm also experienced staffing issues due to COVID. Project design and engineering started in May 2022, with the goal of completing. The project will be carried over into FY 22-23.	
2022	Design and engineering for the project was started in January 2023 and completed in May 2023. The project bid specs were distributed in July 2023 with bid closing in August 2023. It is anticipated construction will begin in September 2023 and completed by October 2023.	



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**PGM Year:** 2022  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 308 - CDBG Administration  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**

CDBG program oversight and coordination.  
 The activity is complete.  
 An unexpended balance of \$27,627.01 (2022 funds) will be reprogrammed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060585	\$12,048.46	\$12,048.46	\$12,048.46
	PI			\$31,224.53	\$31,224.53	\$31,224.53
<b>Total</b>	<b>Total</b>			<b>\$43,272.99</b>	<b>\$43,272.99</b>	<b>\$43,272.99</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		





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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0002 - Fair Housing Foundation  
**IDIS Activity:** 309 - Fair Housing Foundation  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**

Fair housing outreach, education, and enforcement services.  
 A total of 58 Mission Viejo households were assisted during the FY 22-23 report period.  
 Eleven (11) allegation of housing discrimination were received during the report period.  
 Discrimination allegations centered on Physical Disabilities (4), Race (2), Mental Disability (2), Age (1), Source of Income (1) and Familial Status (1).  
 Eight complaints were resolved; however, 3 cases (2 Race and Source of Income) were opened for further investigation.  
 The majority of landlord-tenant housing issues addressed centered on rent increases, evictions, notices and habitability.  
 88% of assisted household are lower-income; 33% of assisted households are racial or ethnic minorities.  
 The activity is complete.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060585	\$2,909.12	\$2,909.12	\$2,909.12
	PI			\$4,090.88	\$4,090.88	\$4,090.88
<b>Total</b>	<b>Total</b>			<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0003 - Age Well Senior Services  
**IDIS Activity:** 310 - Age Well Senior Services  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 200 Civic Ctr Citywide Mission Viejo, CA 92691-5519  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**

In-home case management services for homebound seniors and frail elderly

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060585	\$1,500.00	\$1,500.00	\$1,500.00
	PI			\$4,500.00	\$4,500.00	\$4,500.00
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>1</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						17
Low Mod	0	0	0						7
Moderate	0	0	0						3
Non Low Moderate	0	0	0						0
Total	0	0	0						27
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG funds allocated to support case management for homebound seniors. Services provided include information and referrals for affordable housing, shared housing, meals on wheels, etc. A total of 27 individuals were assisted during the FY 22-23 report period. The activity is complete.	



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**PGM Year:** 2022  
**Project:** 0004 - Camino Health Center  
**IDIS Activity:** 311 - Camino Health Center  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 200 Civic Ctr Citywide Mission Viejo, CA 92691-5519  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**  
 Low cost medical and pediatric dental services

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060585	\$3,250.00	\$3,250.00	\$3,250.00
	PI			\$9,750.00	\$9,750.00	\$9,750.00
<b>Total</b>	<b>Total</b>			<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>

**Proposed Accomplishments**

People (General) : 1,715

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,434	864
Black/African American:	0	0	0	0	0	0	14	3
Asian:	0	0	0	0	0	0	140	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,633</b>	<b>887</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						1,443
Low Mod	0	0	0						151
Moderate	0	0	0						27
Non Low Moderate	0	0	0						12
Total	0	0	0						1,633
Percent Low/Mod									99.3%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG funds allocated to support community health clinic that provides low-cost services to uninsured and lower-income Mission Viejo residents. Services include acute care, chronic disease management, well-child exams, and cancer screening. Dental services include exams, x-rays, cleaning, and fillings. A total of 1633 lower-income Mission Viejo residents were assisted during the FY 22-23 report period. The activity is complete.	



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**PGM Year:** 2022  
**Project:** 0005 - Families Forward  
**IDIS Activity:** 312 - Families Forward

**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 200 Civic Ctr Citywide Mission Viejo, CA 92691-5519  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**  
 Support services for homeless families with children

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060585	\$2,922.51	\$2,922.51	\$2,922.51
	PI			\$5,577.49	\$5,577.49	\$5,577.49
<b>Total</b>	<b>Total</b>			<b>\$8,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>

**Proposed Accomplishments**

People (General) : 24

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	9
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>9</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						8
Low Mod	0	0	0						11
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						19
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG funds allocated to support case management for homeless families with children. A total of 19 Mission Viejo residents were assisted during the FY 22-23 report period. The activity is complete.	



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**PGM Year:** 2022  
**Project:** 0006 - Family Assistance Ministries  
**IDIS Activity:** 313 - Family Assistance Ministries  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 200 Civic Ctr Citywide Mission Viejo, CA 92691-5519  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**

Direct housing financial assistance and case management services for families with children at risk of becoming homeless

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060585	\$3,011.59	\$3,011.59	\$3,011.59
	PI			\$4,988.41	\$4,988.41	\$4,988.41
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174	77
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215</b>	<b>80</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						204
Low Mod	0	0	0						11
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						215
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	CDBG funds allocated to support case management for lower-income Mission Viejo families that are at risk of homelessness or are homeless. A total of 215 residents were assisted during the FY 22-23 report period. Services included case management, workforce development, financial counseling, and access to the foodbank. Four individuals benefitted from rental assistance. The activity is complete.	



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**PGM Year:** 2022  
**Project:** 0007 - Patriots and Paws  
**IDIS Activity:** 314 - Patriots and Paws

**Status:** Canceled 9/30/2022 12:00:00 AM  
**Location:** 200 Civic Ctr Citywide Mission Viejo, CA 92691-5519  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**

Collect and distribute household items for lower-income veterans.  
 Applicant decided to not accept grant funds.  
 The Activity is cancelled - CDBG funds (\$1,700 2022 funds) will be reprogrammed.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 12

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0008 - Stand Up For Kids  
**IDIS Activity:** 315 - Stand Up For Kids

**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 200 Civic Ctr Citywide Mission Viejo, CA 92691-5519  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**  
 Homeless outreach services for teens and young adults

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060585	\$969.20	\$969.20	\$969.20
	PI			\$1,530.80	\$1,530.80	\$1,530.80
<b>Total</b>	<b>Total</b>			<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>6</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						15
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						15
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG funds allocated to provide assistance to Transitional Age Youths. Services include outreach, case management and referrals. A total of 15 individuals were assisted during the FY 22-23 report period. The activity is complete.	



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**PGM Year:** 2022  
**Project:** 0009 - South County Outreach  
**IDIS Activity:** 316 - South County Outreach  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 200 Civic Ctr Citywide Mission Viejo, CA 92691-5519  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**  
 Foodbank, utilityhousing assistance to prevent shut-offsevicitions, and case management for lower-income households and households at risk of homelessness

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060585	\$5,079.60	\$5,079.60	\$5,079.60
	PI			\$4,920.40	\$4,920.40	\$4,920.40
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	17
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>17</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						35
Low Mod	0	0	0						2
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						39
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG funds allocated to support Hunger and Homelessness prevention services. A total of 39 lower-income Mission Viejo residents were assisted during the the FY 22-23 report period including 25 that benefitted from rent or utility assistance. The activity is complete.	



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**PGM Year:** 2022  
**Project:** 0010 - Vocational Visions  
**IDIS Activity:** 317 - Vocational Visions

**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 26041 Pala Mission Viejo, CA 92691-2705  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities  
**National Objective:** LMC (05B)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**  
 Employment services for adults with developmental disabilities

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060585	\$2,162.50	\$2,162.50	\$2,162.50
	PI			\$6,487.50	\$6,487.50	\$6,487.50
<b>Total</b>	<b>Total</b>			<b>\$8,650.00</b>	<b>\$8,650.00</b>	<b>\$8,650.00</b>

**Proposed Accomplishments**

People (General) : 88

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>6</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						88
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						88
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	CDBG funds allocated to support workforce development program for adults with developmental disabilities. A total of 88 Mission Viejo residents with developmental disabilities were assisted during the FY 22-23 report period. The activity is complete.	



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**PGM Year:** 2022  
**Project:** 0011 - Housing Rehabilitation  
**IDIS Activity:** 318 - Housing Rehabilitation  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**  
 Loans and grants to improve owner-occupied housing

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060585	\$30,452.90	\$30,452.90	\$30,452.90
	PI			\$113,442.87	\$113,442.87	\$113,442.87
<b>Total</b>	<b>Total</b>			<b>\$143,895.77</b>	<b>\$143,895.77</b>	<b>\$143,895.77</b>

**Proposed Accomplishments**

Housing Units : 7

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	1	0	0	7	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	5		0		5			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	2	0	2	0				
Low Mod	1	0	1	0				
Moderate	4	0	4	0				
Non Low Moderate	0	0	0	0				
Total	7	0	7	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG funds (and program income) used to provide housing rehabilitation loans and grants to qualified lower-income homeowners. A total of 7 units were rehabilitated during the FY 22-23 report period - two homeowner received grants and 3 received a loan; 2 homeowners received a loan and a grant. The activity is complete. A total of \$116,104.23 in unexpended funds will be reprogrammed (\$99194.77 2021 funds plus \$16,909.46 in 2022 funds)	



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**PGM Year:** 2022  
**Project:** 0012 - Housing Acquisition  
**IDIS Activity:** 319 - Housing Acquisition  
**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/28/2022

**Description:**  
 Acquisition of housing for lower-income households

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060585	\$173,252.67	\$0.00	\$0.00
		2021	B21MC060585	\$259,910.33	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$433,163.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds allocated to assist nonprofit purchase one or more housing units to expand the city's supply of affordable housing. Partner encountered delays in identifying a suitable unit to acquire due to extensive buyer competition for units in the desired price range. The City explored the option of providing additional CDBG funding with 2023 grant funds. The City's partner will continue to seek a unit to purchase in the FY 23-24 report period.	



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**PGM Year:** 2020  
**Project:** 0011 - CDBG-CV Public Services  
**IDIS Activity:** 320 - CDBG-CV3 - Senior Grocery Program  
**Status:** Open  
**Location:** 200 Civic Ctr Mission Viejo, CA 92691-5519  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/15/2022

**Description:**

CDBG-CV funds to support staff and program operating costs associated with Senior Grocery program offered in response to and to prevent the spread of COVID-19 among the senior population.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060585	\$75,660.00	\$29,884.13	\$29,884.13
<b>Total</b>	<b>Total</b>			<b>\$75,660.00</b>	<b>\$29,884.13</b>	<b>\$29,884.13</b>

**Proposed Accomplishments**

People (General) : 225

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	23
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	36	2
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211</b>	<b>36</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	89				
Low Mod	0	0	0	52				
Moderate	0	0	0	70				
Non Low Moderate	0	0	0	0				
Total	0	0	0	211				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG-CV funds (\$75,660) reprogrammed from Act #295 (Business Grants) on September 26, 2022. Funds were used to support staff and program costs associated with the Senior Grocery Program. The Program is in response to the high number of seniors that remain reluctant to return to shop in grocery stores due to the COVID-19 virus and subsequent strains of the coronavirus. A total of 211 Mission Viejo seniors were assisted during the FY 22-23 report period. Unexpended funds (\$45,776.00) will be available to support ongoing program efforts in FY 23-24.	



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**PGM Year:** 2020  
**Project:** 0011 - CDBG-CV Public Services  
**IDIS Activity:** 321 - CDBG-CV3 - Age Well Senior Services

Status: Completed 6/30/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 200 Civic Ctr Citywide Mission Viejo, CA 92691-5519      Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/15/2022

**Description:**

CDBG-CV funds allocated to support senior Meals on Wheels program in response to COVID-19 pandemic.  
 Program participation remains high as many seniors remain reluctant to return to congregate meal setting or to shop in grocery stores.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060585	\$60,000.00	\$60,000.00	\$60,000.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>

**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	191	8
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213</b>	<b>8</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						119
Low Mod	0	0	0						59
Moderate	0	0	0						35
Non Low Moderate	0	0	0						0
Total	0	0	0						213
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG-CV funds reprogrammed (\$60,000) from Act #295 (Business Grants) on September 26, 2022. Funds were used to support staff and program costs associated with the Senior Meals on Wheels Program. Program participation remains high as a significant number of seniors remain reluctant to return to restaurants, grocery stores and other public venues due to the COVID-19 virus and subsequent strains of the coronavirus. A total of 213 Mission Viejo seniors were assisted during the FY 22-23 report period. The activity is complete.	



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**PGM Year:** 2020  
**Project:** 0011 - CDBG-CV Public Services  
**IDIS Activity:** 322 - CDBG-CV3 - Family Assistance Ministries  
**Status:** Open  
**Location:** 200 Civic Ctr Citywide Mission Viejo, CA 92691-5519  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/15/2022

**Description:**  
 CDBG-CV funds used to provide case management with financial counseling, food bank to prevent hunger, and rental and utility assistance to prevent evictions and utility shut-offs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060585	\$60,000.00	\$18,448.00	\$18,448.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$18,448.00</b>	<b>\$18,448.00</b>

**Proposed Accomplishments**

People (General) : 584

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	259	125
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	57	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>345</b>	<b>155</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	330
Low Mod	0	0	0	12
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	345
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG-CV funds (\$60,000) reprogrammed from Act #295 (Business Grants) on September 26, 2022. The program will respond to the challenge of COVID-19 by adapting all programs to drive-thru (for food pick-up) or virtual (for case management, upon request). Services include case management, nutritious food options to prevent hunger, and rental and utility assistance to prevent evictions and utility shut-offs. A total of 345 individuals were assisted during the FY 22-23 report period - 5 benefitted from rent/utility assistance. An unexpended balance of \$41,552.00 will be carried into the FY 23-24 report period.	



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**PGM Year:** 2020  
**Project:** 0011 - CDBG-CV Public Services  
**IDIS Activity:** 323 - CDBG-CV3-Families Forward  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 200 Civic Ctr Citywide Mission Viejo, CA 92691-5519  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/15/2022

**Description:**  
 CDBG-CV funds to assist families with children at risk of eviction due to COVID-19 fiscal impacts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060585	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	2	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>9</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	CDBG-CV funds (\$15,000) reprogrammed from Act #295 (Business Grants) on September 26, 2022. Families Forward assist Mission Viejo residents, affected by the COVID-19 pandemic with direct client assistance to prevent homelessness and ensuring a safe home to socially distance during the pandemic. Support services include, but not be limited to, rental assistance, case management and supportive services including mental health counseling, food pantry access, childcare assistance, healthcare referrals, and referrals to outside resources. A total of 13 individuals were assisted with supportive services, case management and rental assistance during the FY 22-23 report period. The activity is complete.	



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**PGM Year:** 2020  
**Project:** 0011 - CDBG-CV Public Services  
**IDIS Activity:** 324 - CDBG-CV3-South County Outreach  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 200 Civic Ctr Citywide Mission Viejo, CA 92691-5519  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/15/2022

**Description:**

CDBG-CV funds to assist households at risk of homelessness due to the financial impacts of COVID-19.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060585	\$65,000.00	\$65,000.00	\$65,000.00
<b>Total</b>	<b>Total</b>			<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	170	89
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9	2
Black/African American & White:	0	0	0	0	0	0	11	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	49	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273</b>	<b>128</b>





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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	204
Low Mod	0	0	0	42
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	273
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG-CV funds (\$65,000) reprogrammed from Act #295 (Business Grants) on September 26, 2022. CDBG-CV3 funding will be used to off-set facility costs, food purchase costs, program staff, and administrative costs to assist Mission Viejo residents impacted by the COVID-19 pandemic. Funds will also be used to pay for rent or utilities. A total of 273 individuals were assisted during the FY 22-23 report period, including 24 that received rent or utility assistance to prevent eviction or service termination. The activity is complete.	



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<b>Total Funded Amount:</b>	<b>\$1,575,254.76</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$708,853.92</b>
<b>Total Drawn In Program Year:</b>	<b>\$469,510.44</b>



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	934,825.84
02 ENTITLEMENT GRANT	389,942.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	186,512.88
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,511,280.72

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	222,735.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	222,735.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,272.99
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	273,008.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,238,271.96

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	222,735.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	222,735.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,298,324.35
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,298,324.35
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	56,650.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	56,650.00
32 ENTITLEMENT GRANT	389,942.00
33 PRIOR YEAR PROGRAM INCOME	60,653.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	450,595.22
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,272.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	50,272.99
42 ENTITLEMENT GRANT	389,942.00
43 CURRENT YEAR PROGRAM INCOME	186,512.88
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	576,454.88
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.72%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	307	6712217	Senior Center ADA Improvements	03A	LMC	\$5,000.00
2021	12	307	6794619	Senior Center ADA Improvements	03A	LMC	\$11,690.00
2021	12	307	6803180	Senior Center ADA Improvements	03A	LMC	\$5,500.00
					03A	Matrix Code	\$22,190.00
2022	5	312	6743460	Families Forward	03T	LMC	\$2,922.51
2022	5	312	6774434	Families Forward	03T	LMC	\$1,773.97
2022	5	312	6803180	Families Forward	03T	LMC	\$3,803.52
2022	6	313	6714086	Family Assistance Ministries	03T	LMC	\$4,988.41
2022	6	313	6743460	Family Assistance Ministries	03T	LMC	\$3,011.59
2022	8	315	6714086	Stand Up For Kids	03T	LMC	\$1,530.80
2022	8	315	6743460	Stand Up For Kids	03T	LMC	\$969.20
					03T	Matrix Code	\$19,000.00
2022	3	310	6714086	Age Well Senior Services	05A	LMC	\$1,500.00
2022	3	310	6743460	Age Well Senior Services	05A	LMC	\$1,500.00
2022	3	310	6774434	Age Well Senior Services	05A	LMC	\$1,500.00
2022	3	310	6803180	Age Well Senior Services	05A	LMC	\$1,500.00
					05A	Matrix Code	\$6,000.00
2022	10	317	6714086	Vocational Visions	05B	LMC	\$2,162.50
2022	10	317	6743460	Vocational Visions	05B	LMC	\$2,162.50
2022	10	317	6774434	Vocational Visions	05B	LMC	\$2,162.50
2022	10	317	6803180	Vocational Visions	05B	LMC	\$2,162.50
					05B	Matrix Code	\$8,650.00
2022	4	311	6714086	Camino Health Center	05M	LMC	\$3,250.00
2022	4	311	6743460	Camino Health Center	05M	LMC	\$3,250.00
2022	4	311	6774434	Camino Health Center	05M	LMC	\$3,250.00
2022	4	311	6803180	Camino Health Center	05M	LMC	\$3,250.00
					05M	Matrix Code	\$13,000.00
2022	9	316	6714086	South County Outreach	05Q	LMC	\$1,250.00
2022	9	316	6743460	South County Outreach	05Q	LMC	\$5,079.60
2022	9	316	6774434	South County Outreach	05Q	LMC	\$1,250.00
2022	9	316	6803180	South County Outreach	05Q	LMC	\$2,420.40
					05Q	Matrix Code	\$10,000.00
2022	11	318	6712217	Housing Rehabilitation	14A	LMH	\$11,861.25
2022	11	318	6714086	Housing Rehabilitation	14A	LMH	\$8,751.11
2022	11	318	6724410	Housing Rehabilitation	14A	LMH	\$74,156.00
2022	11	318	6734630	Housing Rehabilitation	14A	LMH	\$31,658.50
2022	11	318	6743460	Housing Rehabilitation	14A	LMH	\$1,064.70
2022	11	318	6760312	Housing Rehabilitation	14A	LMH	\$3,635.76
2022	11	318	6774434	Housing Rehabilitation	14A	LMH	\$5,880.00
2022	11	318	6780220	Housing Rehabilitation	14A	LMH	\$1,408.00
2022	11	318	6794619	Housing Rehabilitation	14A	LMH	\$4,351.40
2022	11	318	6803180	Housing Rehabilitation	14A	LMH	\$567.45
2022	11	318	6819239	Housing Rehabilitation	14A	LMH	\$197.79
2022	11	318	6819243	Housing Rehabilitation	14A	LMH	\$363.81
					14A	Matrix Code	\$143,895.77
Total							\$222,735.77

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	312	6743460	No	Families Forward	B22MC060585	EN	03T	LMC	\$2,922.51
2022	5	312	6774434	No	Families Forward	B22MC060585	PI	03T	LMC	\$1,773.97
2022	5	312	6803180	No	Families Forward	B22MC060585	PI	03T	LMC	\$3,803.52
2022	6	313	6714086	No	Family Assistance Ministries	B22MC060585	PI	03T	LMC	\$4,988.41
2022	6	313	6743460	No	Family Assistance Ministries	B22MC060585	EN	03T	LMC	\$3,011.59
2022	8	315	6714086	No	Stand Up For Kids	B22MC060585	PI	03T	LMC	\$1,530.80
2022	8	315	6743460	No	Stand Up For Kids	B22MC060585	EN	03T	LMC	\$969.20
										\$19,000.00
2022	3	310	6714086	No	Age Well Senior Services	B22MC060585	PI	05A	LMC	\$1,500.00
2022	3	310	6743460	No	Age Well Senior Services	B22MC060585	EN	05A	LMC	\$1,500.00
2022	3	310	6774434	No	Age Well Senior Services	B22MC060585	PI	05A	LMC	\$1,500.00
2022	3	310	6803180	No	Age Well Senior Services	B22MC060585	PI	05A	LMC	\$1,500.00
										\$6,000.00
2022	10	317	6714086	No	Vocational Visions	B22MC060585	PI	05B	LMC	\$2,162.50
2022	10	317	6743460	No	Vocational Visions	B22MC060585	EN	05B	LMC	\$2,162.50
2022	10	317	6774434	No	Vocational Visions	B22MC060585	PI	05B	LMC	\$2,162.50
2022	10	317	6803180	No	Vocational Visions	B22MC060585	PI	05B	LMC	\$2,162.50
										\$8,650.00
2022	4	311	6714086	No	Camino Health Center	B22MC060585	PI	05M	LMC	\$3,250.00
2022	4	311	6743460	No	Camino Health Center	B22MC060585	EN	05M	LMC	\$3,250.00
2022	4	311	6774434	No	Camino Health Center	B22MC060585	PI	05M	LMC	\$3,250.00
2022	4	311	6803180	No	Camino Health Center	B22MC060585	PI	05M	LMC	\$3,250.00
										\$13,000.00
2022	9	316	6714086	No	South County Outreach	B22MC060585	PI	05Q	LMC	\$1,250.00
2022	9	316	6743460	No	South County Outreach	B22MC060585	EN	05Q	LMC	\$5,079.60
2022	9	316	6774434	No	South County Outreach	B22MC060585	PI	05Q	LMC	\$1,250.00
2022	9	316	6803180	No	South County Outreach	B22MC060585	PI	05Q	LMC	\$2,420.40
										\$10,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$56,650.00
Total										\$56,650.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	308	6712217	CDBG Administration	21A		\$3,598.80
2022	1	308	6714086	CDBG Administration	21A		\$8,727.98
2022	1	308	6724410	CDBG Administration	21A		\$45.91
2022	1	308	6734630	CDBG Administration	21A		\$426.45
2022	1	308	6743460	CDBG Administration	21A		\$4,681.58
2022	1	308	6760312	CDBG Administration	21A		\$3,227.10
2022	1	308	6774434	CDBG Administration	21A		\$8,089.91
2022	1	308	6780220	CDBG Administration	21A		\$8,705.12
2022	1	308	6794619	CDBG Administration	21A		\$519.08
2022	1	308	6803180	CDBG Administration	21A		\$5,251.06
							\$43,272.99
2022	2	309	6714086	Fair Housing Foundation	21D		\$1,684.73
2022	2	309	6743460	Fair Housing Foundation	21D		\$1,725.68
2022	2	309	6774434	Fair Housing Foundation	21D		\$1,832.96
2022	2	309	6803180	Fair Housing Foundation	21D		\$1,756.63
							\$7,000.00
Total							\$50,272.99



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	744,619.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	744,619.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	621,557.29
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	23,287.87
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	644,845.16
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	99,773.84

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	621,557.29
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	621,557.29
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	621,557.29
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	397,332.13
17 CDBG-CV GRANT	744,619.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	53.36%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	23,287.87
20 CDBG-CV GRANT	744,619.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.13%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	286	6463931	CV-Age Well Senior Services	05A	LMC	\$2,460.00
			6488733	CV-Age Well Senior Services	05A	LMC	\$29,040.00
		287	6463931	CV-Alzheimers OC	05A	LMC	\$3,500.00
			6488733	CV-Alzheimers OC	05A	LMC	\$1,500.00
		288	6463931	CV-Family Assistance Ministries	05W	LMC	\$4,500.00
			6488733	CV-Family Assistance Ministries	05W	LMC	\$967.70
			6523779	CV-Family Assistance Ministries	05W	LMC	\$9,755.95
			6608292	CV-Family Assistance Ministries	05W	LMC	\$357.66
			6646424	CV-Family Assistance Ministries	05W	LMC	\$14,801.60
			6671189	CV-Family Assistance Ministries	05W	LMC	\$22,117.09
			289	6523779	CV-Families Forward	05Q	LMC
		6646424		CV-Families Forward	05Q	LMC	\$3,500.00
		6663296		CV-Families Forward	05Q	LMC	\$29,079.28
		290	6463931	CV-Lauras House	05G	LMC	\$4,500.00
			6488733	CV-Lauras House	05G	LMC	\$500.00
		291	6463931	CV - Mercy House	03T	LMC	\$2,450.00
			6523779	CV - Mercy House	03T	LMC	\$2,550.00
		292	6463931	CV-South County Outreach	05Q	LMC	\$3,500.00
			6523779	CV-South County Outreach	05Q	LMC	\$20,972.76
			6532298	CV-South County Outreach	05Q	LMC	\$27,327.24
			6608292	CV-South County Outreach	05Q	LMC	\$662.47
			6646424	CV-South County Outreach	05Q	LMC	\$37.53
		293	6463931	CV-Vocational Visions	05B	LMC	\$3,500.00
			6523779	CV-Vocational Visions	05B	LMC	\$1,500.00
		320	6743460	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$16,787.05
			6760312	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$993.81
			6774434	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$5,008.01
			6780220	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$2,115.87
			6794619	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$3,229.85
			6803180	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$1,749.54
		321	6734630	CDBG-CV3 - Age Well Senior Services	05A	LMC	\$15,000.00
			6743460	CDBG-CV3 - Age Well Senior Services	05A	LMC	\$15,000.00
			6774434	CDBG-CV3 - Age Well Senior Services	05A	LMC	\$15,000.00
			6803180	CDBG-CV3 - Age Well Senior Services	05A	LMC	\$15,000.00
		322	6743460	CDBG-CV3 - Family Assistance Ministries	05W	LMC	\$13,936.59
			6774434	CDBG-CV3 - Family Assistance Ministries	05W	LMC	\$4,279.00
			6803180	CDBG-CV3 - Family Assistance Ministries	05W	LMC	\$232.41



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	11	323	6743460	CDBG-CV3-Families Forward	05Q	LMC	\$1,200.00	
			6774434	CDBG-CV3-Families Forward	05Q	LMC	\$2,677.75	
			6805544	CDBG-CV3-Families Forward	05Q	LMC	\$11,122.25	
		324	6743460	CDBG-CV3-South County Outreach	05W	LMC	\$17,395.42	
			6774434	CDBG-CV3-South County Outreach	05W	LMC	\$17,661.84	
			6803180	CDBG-CV3-South County Outreach	05W	LMC	\$29,942.74	
	13		295	6515615	CDBG-CV Small Business Grants	18A	LMJ	\$103,988.00
		6523779		CDBG-CV Small Business Grants	18A	LMJ	\$23,544.69	
		6577249		CDBG-CV Small Business Grants	18A	LMJ	\$73,027.93	
		6599562		CDBG-CV Small Business Grants	18A	LMJ	\$12,196.69	
		6608292		CDBG-CV Small Business Grants	18A	LMJ	\$10,592.52	
		6614459		CDBG-CV Small Business Grants	18A	LMJ	\$203.00	
		6637859		CDBG-CV Small Business Grants	18A	LMJ	\$264.00	
		6646424		CDBG-CV Small Business Grants	18A	LMJ	\$88.00	
		6663296		CDBG-CV Small Business Grants	18A	LMJ	\$198.72	
		6671189		CDBG-CV Small Business Grants	18A	LMJ	\$121.61	
	<b>Total</b>							<b>\$621,557.29</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	286	6463931	CV-Age Well Senior Services	05A	LMC	\$2,460.00
			6488733	CV-Age Well Senior Services	05A	LMC	\$29,040.00
		287	6463931	CV-Alzheimers OC	05A	LMC	\$3,500.00
			6488733	CV-Alzheimers OC	05A	LMC	\$1,500.00
		288	6463931	CV-Family Assistance Ministries	05W	LMC	\$4,500.00
			6488733	CV-Family Assistance Ministries	05W	LMC	\$967.70
			6523779	CV-Family Assistance Ministries	05W	LMC	\$9,755.95
			6608292	CV-Family Assistance Ministries	05W	LMC	\$357.66
			6646424	CV-Family Assistance Ministries	05W	LMC	\$14,801.60
			6671189	CV-Family Assistance Ministries	05W	LMC	\$22,117.09
			289	6523779	CV-Families Forward	05Q	LMC
		6646424		CV-Families Forward	05Q	LMC	\$3,500.00
		6663296		CV-Families Forward	05Q	LMC	\$29,079.28
		290	6463931	CV-Lauras House	05G	LMC	\$4,500.00
			6488733	CV-Lauras House	05G	LMC	\$500.00
		291	6463931	CV - Mercy House	03T	LMC	\$2,450.00
			6523779	CV - Mercy House	03T	LMC	\$2,550.00
		292	6463931	CV-South County Outreach	05Q	LMC	\$3,500.00
			6523779	CV-South County Outreach	05Q	LMC	\$20,972.76
			6532298	CV-South County Outreach	05Q	LMC	\$27,327.24
			6608292	CV-South County Outreach	05Q	LMC	\$662.47
			6646424	CV-South County Outreach	05Q	LMC	\$37.53
		293	6463931	CV-Vocational Visions	05B	LMC	\$3,500.00
			6523779	CV-Vocational Visions	05B	LMC	\$1,500.00
		320	6743460	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$16,787.05
			6760312	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$993.81
			6774434	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$5,008.01
			6780220	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$2,115.87
			6794619	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$3,229.85
			6803180	CDBG-CV3 - Senior Grocery Program	05A	LMC	\$1,749.54
			321	6734630	CDBG-CV3 - Age Well Senior Services	05A	LMC
		6743460		CDBG-CV3 - Age Well Senior Services	05A	LMC	\$15,000.00
		6774434		CDBG-CV3 - Age Well Senior Services	05A	LMC	\$15,000.00
		6803180		CDBG-CV3 - Age Well Senior Services	05A	LMC	\$15,000.00
		322	6743460	CDBG-CV3 - Family Assistance Ministries	05W	LMC	\$13,936.59
			6774434	CDBG-CV3 - Family Assistance Ministries	05W	LMC	\$4,279.00
			6803180	CDBG-CV3 - Family Assistance Ministries	05W	LMC	\$232.41
		323	6743460	CDBG-CV3-Families Forward	05Q	LMC	\$1,200.00





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 MISSION VIEJO , CA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	323	6774434	CDBG-CV3-Families Forward	05Q	LMC	\$2,677.75
			6805544	CDBG-CV3-Families Forward	05Q	LMC	\$11,122.25
		324	6743460	CDBG-CV3-South County Outreach	05W	LMC	\$17,395.42
			6774434	CDBG-CV3-South County Outreach	05W	LMC	\$17,661.84
			6803180	CDBG-CV3-South County Outreach	05W	LMC	\$29,942.74
<b>Total</b>							<b>\$397,332.13</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	294	6463931	CV-Administration	21A		\$654.32
			6463933	CV-Administration	21A		\$1,075.36
			6488733	CV-Administration	21A		\$3,065.98
			6523779	CV-Administration	21A		\$8,022.58
			6532298	CV-Administration	21A		\$522.50
			6577249	CV-Administration	21A		\$164.61
			6608292	CV-Administration	21A		\$1,600.00
			6671189	CV-Administration	21A		\$12.97
			6712217	CV-Administration	21A		\$580.17
			6743460	CV-Administration	21A		\$2,106.00
			6774434	CV-Administration	21A		\$1,134.00
			6803180	CV-Administration	21A		\$4,349.38
<b>Total</b>							<b>\$23,287.87</b>

**City of Mission Viejo - Analysis of Impediments to Fair Housing Summary**

PROPOSED AI GOALS AND STRATEGIES	FY 2022-2023 ACCOMPLISHMENTS
<p>1) In collaboration with the OCHA:</p> <ul style="list-style-type: none"> <li>a) Attend quarterly Orange County Housing Authority (OCHA) Housing Advisory Committee to enhance the exchange of information regarding the availability, procedures, and policies related to the Housing Assistance Voucher program and regional housing issues.</li> <li>b) Support OCHA's affirmative fair marketing plan and de-concentration policies by providing five-year and annual PHA plan certifications.</li> <li>c) In coordination with OCHA and fair housing services provider, conduct landlord education campaign to educate property owners about State law prohibiting discrimination based on household income.</li> </ul>	<ul style="list-style-type: none"> <li>a) Staff attended quarterly online meetings.</li> <li>b) The City provided the PHA Plan certifications to OCHA staff upon request.</li> <li>c) California law expanded “source of income” protections to individuals who use housing rent assistance (e.g., Housing Choice Voucher) effective January 2020. The Fair Housing Foundation (FHF) is prepared to receive and address these complaints; however, FHF received 1 allegation of “source of income” discrimination from Mission Viejo residents during the FY 22-23 reporting period. FHF received 10 additional allegations of fair housing law violations from Mission Viejo households, alleging discrimination based on the following: Age (1), Familial Status (1), Mental Disability (2), Physical Disability (4), and Race (2). 8 of these allegations were resolved through counseling; however, 3 cases were opened to investigate allegations of discrimination based on Race (2) and Source of Income (1).</li> </ul>
<p>2) Through the City's fair housing contractor:</p> <ul style="list-style-type: none"> <li>a) Provide fair housing education and information to apartment managers and homeowner associations on why denial of reasonable modifications/accommodations is unlawful.</li> <li>b) Conduct multi-faceted fair housing outreach to tenants, landlords, property owners, realtors, and property management companies. Methods of outreach may include workshops, informational booths, presentations to community groups, and distribution of multi-lingual fair housing literature.</li> <li>c) Provide general fair housing counseling and referral services to address tenant-landlord issues, investigate allegations of fair housing discrimination, and take appropriate actions to conciliate cases or refer to appropriate authorities.</li> </ul>	<ul style="list-style-type: none"> <li>a) During the reporting period, the FHF received 6 inquiries regarding reasonable accommodation from Mission Viejo residents; these complaints were resolved due to a lack of documentation to substantiate a medical-related need for accommodations.</li> <li>b) Because of the COVID-19 pandemic, participation in live training sessions for rental property owners/managers was limited to online platforms. FHF held over 50 trainings and workshops on a regional basis, including 2 Fair Housing workshops in Mission Viejo. All online activities were available to Mission Viejo residents, landlords, and property managers.</li> <li>c) The FHF assisted 58 unduplicated Mission Viejo households by addressing 70 fair housing issues, disputes, and inquires. Most disputes centered on rent increases, habitability, notices, and evictions.</li> <li>d) Not addressed during the reporting period.</li> <li>e) FHF conducts its audits based on the most common protected classes – disability and race; however, during FY 22-23, no audits were conducted in Mission Viejo.</li> </ul>

**City of Mission Viejo - Analysis of Impediments to Fair Housing Summary**

PROPOSED AI GOALS AND STRATEGIES	FY 2022-2023 ACCOMPLISHMENTS
<p>d) Periodically monitor local newspapers and online media outlets to identify potentially discriminatory housing advertisements.</p> <p>e) Include testing/audits within the scope of work with fair housing provider.</p>	
<p>3) In cooperation with the Orange County Transportation Authority:</p> <p>a) Provide community education regarding transport services for persons with disabilities.</p> <p>b) Explore bus route options to ensure neighborhoods with concentration of low-income or protected class populations have access to transportation services.</p>	<p>a) No activity to report in FY 2022-2023</p> <p>b) No activity to report in FY 2022-2023</p>
<p>4) Monitor FBI data to determine if any hate crimes are housing-related and if there are actions that may be taken by the City's fair housing service provider to address potential discrimination linked to the bias motivations of hate crimes.</p>	<ul style="list-style-type: none"> <li>▪ The FBI reports that in 2021, the latest available year of data, no hate crimes were reported in Mission Viejo.</li> </ul>
<p>5) Support local eviction prevention strategies to reduce the number of homeless individuals and families (homelessness prevention services).</p>	<ul style="list-style-type: none"> <li>▪ The City used both CDBG and CDBG-CV funds to support services to prevent the loss of housing due to COVID-19. Funds also provided rapid rehousing for families with children experiencing homelessness.</li> </ul>
<p>6) Seek funding through State programs (SB2/PLHA) to expand affordable housing and homelessness prevention services.</p>	<ul style="list-style-type: none"> <li>▪ The City did not apply for PLHA funding during FY 22-23; however, it will apply for 3 years of funding (FY 21-22, 22-23 &amp; 23-24) during the FY 23-24 reporting period.</li> </ul>
<p>7) Prepare a new Housing Element that is compliant with all current State laws and is certified by the California Department of Housing and Community Development (HCD).</p>	<ul style="list-style-type: none"> <li>▪ The City's Housing Element was updated during FY 21-22 and submitted to HCD for review. HCD had several comments which required revisions to the draft Housing Element. The Housing Element is anticipated to be certified by HCD during FY 23-24.</li> </ul>
<p>8) Update zoning ordinance to comply with current State law.</p>	<ul style="list-style-type: none"> <li>▪ No activity to report in FY 22-23. The City will wait for the Housing Element to be certified, then it will take action to update the Zoning Ordinance to ensure consistency with the General Plan/Housing Element as required by the state.</li> </ul>

Saddleback Valley News  
1920 Main St. Suite 225  
Irvine, California 92614  
(714) 796-2209

200 Civic Center  
Mission Viejo, California 92691

**AFFIDAVIT OF PUBLICATION**  
**STATE OF CALIFORNIA**

**County of Orange County**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the Saddleback Valley News, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange County, State of California, on December 7, 1976, Case No. A-86742 in and for the City of Irvine, County of Orange County, State of California; that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**09/07/2023**

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on  
Date: Sep 7, 2023.



Signature

**CITY OF MISSION VIEJO**  
**NOTICE TO PUBLIC OF THE AVAILABILITY**  
**OF DOCUMENT FOR PUBLIC REVIEW AND**  
**COMMENT**  
**AND NOTICE OF PUBLIC HEARING**

Notice is hereby given that the City of Mission Viejo Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) is available for public review and comment.

**PUBLIC REVIEW PERIOD :** September 11, 2023 – September 26, 2023

**DATE / TIME OF HEARING :** Tuesday, September 26, 2023 at 5:30 P.M.

**LOCATION OF HEARING :** Saddleback Room 11, City of Mission Viejo, 200 Civic Center, Mission Viejo, CA 92691

The CAPER serves three primary purposes: (1) to provide the U.S. Department of Housing and Urban Development (HUD) with information to assess the City's ability to carry out its programs in compliance with applicable regulations and requirements; (2) to provide information necessary for HUD to report to Congress; and (3) to provide the City with an opportunity to describe its program achievements to Mission Viejo residents. The 2022-2023 CAPER provides information regarding the use of CDBG and CDBG-Coronavirus (CDBG-CV) funds by the City between July 1, 2022, and June 30, 2023. The draft CAPER will be accessible on the City's website ([www.cityofmissionviejo.org/departments/community-development/planning/community-dev-block-grant](http://www.cityofmissionviejo.org/departments/community-development/planning/community-dev-block-grant)), and comments will be accepted through the review period and at the public hearing. Written comments must be submitted to [cd@cityofmissionviejo.org](mailto:cd@cityofmissionviejo.org). Residents and members of the public are invited to participate. For additional information regarding the City's CDBG program, contact Mike Linares of the Community Development Department at [mllinares@cityofmissionviejo.org](mailto:mllinares@cityofmissionviejo.org).

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Erlaine Lister  
Director of Community Development  
Saddleback Valley News  
Published: 9/7/23

## SUMMARY OF PUBLIC COMMENTS

### **15-Day Comment Period**

No public comments were received during the comment period.

### **Public Hearing**

No public comments were received during the public hearing.